

Housing Authority of the City Of Los Angeles  
Year 2012 Agency Plan

## **DRAFT VERSION**

- 5 Year Plan for Fiscal Years 2010 - 2014
- Annual Plan for Fiscal Year 2012



**June 24, 2011**

The Housing Authority of the City of Los Angeles (HACLA) has developed and will be publishing its Draft Agency Plan for Fiscal Year 2012 in compliance with the Housing Reform Act of 1998. The Draft Agency Plan will be available for public review and comment beginning Friday June 24, 2011 through Thursday August 11, 2011. The 2012 Draft Agency Plan can be reviewed during normal business hours at the Resident Council and HACLA management offices at the large family developments and also at:

Housing Authority of the City of Los Angeles – Central Office  
2600 Wilshire Blvd 3<sup>rd</sup> Floor - Planning Dept  
Los Angeles, CA 90057

The **Public Hearing for the 2012 Draft Agency Plan** will be held:

Thursday August 11, 2011  
At 1:00 p.m.  
Los Angeles Convention Center  
Conference Room 304 A/B/C  
South Hall Building  
1201 South Figueroa Street  
Los Angeles, CA 90015-1399  
(213) 741-1151

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## **Prepared by:**

Juan A. Garcia, Systems & Procedures Supervisor

## **Housing Authority of the City of Los Angeles (HACLA)**

2600 Wilshire Blvd  
Los Angeles, CA 90057  
**[www.hacla.org](http://www.hacla.org)**

## **Executive Summary of the Annual PHA Plan**

[24 CFR Part 903.7 9 (r)]

The Housing Authority of the City of Los Angeles (HACLA) has prepared the following Agency Plan in compliance with Section 511 of the Quality Housing and Work Responsibility Act of 1998 and the ensuing HUD requirements. This Agency Plan contains a 5-Year Plan, which will be updated annually, and an Annual Plan. Listed below are some of the primary goals that the Housing Authority currently plans to pursue based on its 5-Year Plan:

- *Maintain Effective Housing Authority Housing Programs In Conformance With HUD and Industry Standards;*
- *Finance the Redevelopment and Rehabilitation of the Public Housing Assets and Apply Asset Management Techniques to Preserve the Public Investment;*
- *Improve the Public Housing Community Environment through a Public Safety Approach that Focuses on Analysis and Prevention;*
- *Maintain Comprehensive Economic Development and Self-Sufficiency opportunities for Extremely-Low, Very-Low and Low Income Residents and Program Participants;*

The Housing Authority's Annual Plan is based on the premise that accomplishing the above 5-year goals and objectives will move the Housing Authority in a direction consistent with its mission. The ability of HACLA to accomplish the above goals will be dependent on appropriate funding from the U.S. Congress and HUD that is commensurate with regulations that the Housing Authority must meet. The plans, statements, budget summary, policies, etc. set forth in this Annual Plan all lead towards the accomplishment of the Housing Authority's goals and objectives. Taken as a whole, they outline a comprehensive approach towards the Housing Authority's goals and objectives and are consistent with the City of Los Angeles Consolidated Plan. Below are a few highlights from the Housing Authority's Annual Plan:

- *Update of the Housing Authority Admissions and Continued Occupancy Policy;*
- *Updates to the Housing Authority's Section 8 Administrative Plan;*
- *Emphasis on Public Housing Revitalization and Redevelopment;*
- *Certification of Consistency with the City of Los Angeles Consolidated Plan; and*
- *Profile of Current Housing Authority Resources.*

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[24 CFR Part 903.12(b)]

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## **Attachments**

Required Attachments:

- FY 2012 Capital Fund Program Annual Statement
- Voluntary Conversion Required Initial Assessment

Optional Attachments:

- PHA Management Organizational Chart
- FY 2012 Capital Fund Program 5 Year Action Plan
- Public Housing Drug Elimination Program (PHDEP) Plan
- Comments of Resident Advisory Board or Boards (In Final)

PHA 5-Year and Annual Plan	U.S. Department of Housing and Urban Development Office of Public and Indian Housing	OMB No. 2577-0226 Expires 4/30/2011
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## Section 1.0

### PHA Information

PHA Name: **Housing Authority of the City of Los Angeles**

PHA Code: **CA004**

PHA Type:  Small  High Performing  Standard  HCV (Section 8)

PHA Fiscal Year Beginning: **January 2012**

## Section 2.0

**Inventory** (based on ACC units at time of FY beginning in 1.0 above)

Number of PH units:   **6,921**  

Number of HCV units:   **50,669**  

## Section 3.0

### Submission Type

5-Year and Annual Plan  Annual Plan Only  5-Year Plan Only

## Section 4.0

**PHA Consortia**  PHA Consortia: (Check box if submitting a joint Plan and complete table below.) **N/A**

Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program	
				PH	HCV
PHA 1:					
PHA 2:					
PHA 3:					

## 5.0 5-Year Plan.

### Section 5.1

#### Mission

HACLA will preserve its existing affordable housing supply of **75,400** units while ensuring these units are both safe and clean and will spearhead a collaborative effort to significantly increase the supply of affordable housing in LA over the next 10 years.

HACLA will collaborate with residents and public, non-profit and private entities to create viable, healthy communities and to empower able residents to achieve financial independence. We will achieve the above while maintaining strong internal controls and developing and maintaining a strong culture of mutual respect, fiscal responsibility, and ethical behavior by our employees, residents and other key stakeholders.

## Section 5.2

### Goals and Objectives:

The Housing Authority will pursue all available Federal assisted housing opportunities, and seek private and other public resources – this includes the option for debt-leverage financing opportunities, HOPE VI and or Choice Neighborhood Initiative ( CNI). The HACLA also intends to participate in the Transitional Rental Assistance (TRA) or Rental Assistance Demonstration (RAD) program, contingent upon this program receiving congressional authorization or is otherwise implemented by HUD.

The Housing Authority will strive to continue to maintain its designation of “High Performer” under SEMAP and PHAS. It will work to improve the specific factors listed below:

For Public Housing, improve the following:

- ❖ Improve safety in the developments
- ❖ Install over 126 security cameras throughout the developments
- ❖ Repair and/or replace roofs as needed at various developments
- ❖ Leverage available private or other public funds to develop mixed income communities. (Funding sources could include replacement housing factor funds or low income housing tax credits)
- ❖ Work with local government to expand the supply of affordable housing
- ❖ Include all viable green technologies in our redevelopment activities
- ❖ Purchase REO properties in high foreclosure areas to rehabilitate and use as public housing, affordable rentals and homeownership opportunities
- ❖ Improve resident quality of life and promote self-sufficiency through the implementation of various human capital development initiatives.
- ❖ Implement measures to de-concentrate poverty by bringing higher income households to lower income developments
- ❖ Implement measures to promote income mixing in public housing by assuring access for lower income families

## Section 5.2 Continue

For Section 8 improve or work for the following goals:

- ❖ Apply for additional vouchers if made available by HUD
- ❖ Seek partnerships with entities to further the goal of creating additional housing opportunities
- ❖ Explore all available avenues to de-concentrate low income families with the goal of expanding mixed income communities
- ❖ Review voucher payment standards and revise as necessary
- ❖ Apply for additional VASH vouchers if they become available
- ❖ Expand the FSS program and the homeownership program by seeking additional HUD funding
- ❖ Provide voucher mobility counseling
- ❖ Conduct outreach efforts to potential voucher landlords
- ❖ May Project-base up to 2,900 Section 8 tenant-based vouchers
- ❖ Explore the possibility of increasing the number of employed persons in assisted families
- ❖ Explore the possibility to provide or attract supportive services to improve assistance recipients' employability
- ❖ Provide or attract supportive services to increase independence for the elderly or families with disabilities
- ❖ Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion, national origin, sex, familiar status and disability
- ❖ Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion, national origin, sex, familiar status and disability
- ❖ Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required

## Section 5.2 Continue

The HACLA as part of the strategic plan is moving toward full implementation of Automated Clearing House (ACH) direct deposit for Housing Assistance Payments (HAP) to landlords. This change is being implemented to expedite payments, contribute to the environment, decrease fraud and adhere to current industry best practices:-

For both programs:

- ❖ Provide ongoing staff training on annual reviews, rent collections, rent calculations, verification, performance standards PHAS and SEMAP
- ❖ Implement customer service training for staff
- ❖ Timely implementation of regulatory changes
- ❖ Seek investment properties that would provide income streams while relieving pressure on high foreclosure areas

The HACLA will explore the feasibility of participating in the following initiatives:

- Moving to Work (MTW) designation
- HOPE VI Funding
- Transitional Rental Assistance (TRA/PETRA)
- Rental Assistance Demonstration (RAD)

HACLA will participate in such initiatives as they meet the following criterion:

- One-for-one replacement
- No significant negative impact to resident/participant
- Increase affordable housing stock
- Provide additional revenues for the HACLA

The Housing Authority will have intensive outreach meetings with the community prior to participation or submission of any application for any program that meets the criterion outlined above.

The HACLA will explore the feasibility of public housing or homeownership programs within the context of revitalization activity. Due to insufficient federal and other funds, the HACLA has had to reduce the amount of services that are available to residents.

## Section 6.0 PHA Plan Update

The HACLA will continue to seek out funding opportunities to support efforts to move families to self-sufficiency.

### Capital Fund Update:

Inclusion of new Capital Fund information that included \$25 million in stimulus funding. Most of this funding has gone toward repairing fire and water damaged units, abating units containing asbestos, replacement of roofs, installing security cameras and installing water and energy conserving measures. All these activities were previously present in the Capital Fund information, the only difference is the new allocation to the new funding source.

The Housing Authority also received \$8 million in competitive stimulus grants. These funds are being used for innovative landscaping, improving walkways, and green streetscapes at the public housing sites.

### PHA Plan Elements & Agency Plan Availability:

Copies of the 2012 Draft Agency Plan will be made available for review at:

- ❖ Public Housing Development Management Offices
- ❖ Public Housing Application Center
- ❖ Asset Management Department Offices
- ❖ RAC/RMC Offices
- ❖ Section 8 Offices
  - West
  - East
  - South
  - Valley
  - Applications, Processing, Issuance and Contracting (APIC)
  - Special Programs Operations and Administration (SPOA)

## Section 6.0 Continued

- ❖ HACLA's central office located on the 3<sup>rd</sup> floor at 2600 Wilshire Blvd., Los Angeles CA 90057
- ❖ <http://www.hacla.org> (under the section labeled Public Documents)

Copies of the Section 8 Administrative plan can be found at Section 8 Offices, APIC, SPOA and also at the HACLA website.

Copies of the Admissions & Continued Occupancy Policy (ACOP) can be found at the Public Housing Development Management Offices and Public Housing Application Center and also at the HACLA website

Eligibility, Selection and Admissions Policies including Deconcentration and Wait List Procedures are included for the Section 8 program in the Section 8 Administrative Plan and for the Public Housing program in the ACOP. All of the HACLA's policies and procedures adhere to the Code of Federal Regulations and all state and local applicable laws. These documents include policies and procedures governing resident or tenant eligibility, selection and admission that include applicable preferences for both programs. Additionally, the ACOP describes unit assignment policies for public housing.

Both the Section 8 Administrative Plan & the ACOP include the procedures for maintaining waitlists for admission.

### **Rent Determination:**

All rent determination policies and procedures are found in the Section 8 Administrative Plan & the ACOP for their respective programs. The HACLA has no ceiling rents and there are no plans to adopt any discretionary deductions or exclusions. For Public Housing in the upcoming year, the HACLA is planning to increase Flat Rents by an additional 3%. Both Public Housing and the Section 8 program have a \$50 minimum rent that will continue to remain in effect. As required by the regulations financial hardship provisions are made available to residents and participants of both programs who qualify.

## Section 6.0 Continued

The proposed Flat Rent schedule is as follows:

### Proposed 2012 Flat Rents

<b>Zero bedroom</b>	<b>=</b>	<b>\$563</b>
<b>One bedroom</b>	<b>=</b>	<b>\$664</b>
<b>Two bedrooms</b>	<b>=</b>	<b>\$833</b>
<b>Three bedrooms</b>	<b>=</b>	<b>\$920</b>
<b>Four bedrooms</b>	<b>=</b>	<b>\$1,059</b>
<b>Five bedrooms</b>	<b>=</b>	<b>\$1,269</b>

### Operation and Management:

All rules, standards and policies governing maintenance and management of public housing (owned, assisted or operated) that include measures for the prevention and eradication of pest infestation are found in the ACOP, HACLA Annual Income Guidebooks and Manual I & II of Policy & Procedures (MPP) most of the documents can be found at all public housing sites. All information regarding management and participant policies for the Section 8 program are found in the Section 8 Administrative Plan, the MPP, S8 Annual Income Guidebook, FSS action plan and in Policy & Procedure Memos.

**Section 6.0 Continued**

**HUD Programs Under PHA Management**

<b>Program Name</b>	<b>Units or Families Served at Year Beginning 2011</b>	<b>Expected Turnover</b>
Public Housing	<b>6,921</b>	<b>558</b>
S8 Vouchers & Ports	<b>43,726</b>	<b>2,202</b>
S8 Homeownership	<b>38</b>	<b>2</b>
SRO - Homeless	<b>3,025</b>	<b>151</b>
Project-based Certificate	<b>441</b>	<b>22</b>
Project-Based Voucher	<b>873</b>	<b>44</b>
HUD-VASH	<b>858</b>	<b>43</b>
Family Unification	<b>96</b>	<b>5</b>
Prepaid Mortgage	<b>411</b>	<b>21</b>
Expiring Projects	<b>393</b>	<b>20</b>
Welfare to Work	<b>459</b>	<b>23</b>
Opt-out	<b>225</b>	<b>11</b>
HOPE VI, etc.	<b>106</b>	<b>5</b>
HOPWA Conversions	<b>6</b>	<b>0</b>
Certain Developments		
Section 8 Mod Rehab	<b>1,210</b>	<b>61</b>
Public Housing Drug Elimination Program (PHDEP)		
HOPWA	<b>91</b>	<b>5</b>
Shelter Plus Care	<b>2,162</b>	<b>450</b>

**Grievance Procedures:**

For public housing, grievances policy and procedures are outlined in the MPP section 212:12 which ranges from an informal conference to a formal hearing. This provides residents with due process that ensures the protection of their rights and liberties.

For Section 8 Participants the HACLA has established informal review procedures for applicants to the Section 8 tenant-based assistance program and informal hearing procedures for families assisted by the Section 8 tenant-based assistance program in addition to federal requirements found at 24 CFR Part 982. These policies and procedures can be found in the Section 8 Administrative Plan.

## **Section 6.0 Continued**

### **Designated Housing for Elderly and Disabled Families:**

The HACLA does not currently plan to designate or apply for designation of any of its public housing properties for occupancy by elderly or disabled families as any properties for senior/disabled are "mixed" containing both senior and disabled.

### **Community Service and Self-Sufficiency:**

While the reduction in funding for resident programs has reduced the number of programs available, the HACLA is a prominent provider in job training and placement through its Work Source Centers. The HACLA will continue to work diligently with Local, State and Federal agencies to increase the availability of services to our residents and participants. The HACLA has and will continue to work to identify additional funding sources for these services. However, given the current economic down turn in the nation and the severe budgetary challenges faced by the state various program are being slashed or cut all together making it extremely difficult to find ways to help our community.

### **Safety and Crime Prevention:**

#### Public Housing

With the use of American Recovery and Reinvestment Act stimulus dollars, the HACLA is accelerating the installment of cameras in public housing developments to increase the safety and to reduce crimes within the developments. HACLA will implement a comprehensive Public Safety/Community Policing Initiative in conjunction with the LAPD at four public housing sites. This initiative will place 10 officers at each of these sites as well as provide improved resident programs and activities. HACLA continues to work with city officials and the Los Angeles Police Department to allocate additional resources and to increase patrolling of the other developments and explore new ways to increase security and reduce crime in and around our developments.

### **Pet Policy**

The Housing Authority allows residents to own common (non-exotic) household birds and/or fish. The ownership of dogs and cats is restricted to seniors and the disabled as pursuant to Federal and State guidelines. The HACLA pet policy was developed with the input of residents and the Resident Advisory Board.

## **Section 6.0 Continued**

### **Civil Rights Certification:**

The Civil rights certification is bundled with the PHA Plan Certification of Compliance with the PHA Plans/Related Regulations and will be submitted to the Los Angeles area office of HUD. The HACLA examines its programs and proposed programs to identify impediments to fair housing choice within those programs and addresses any impediments to the best of our ability given any financial limitations.

### **Fiscal Year Audit:**

The HACLA is required to have an audit conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h)) and will submit the most recent fiscal audit to HUD on/or before the due date of September 30, 2011.

### **Asset Management:**

HACLA is performing asset management functions for the public housing inventory by monitoring development-based financial reports and key property management indicators on a monthly basis. Site visits are conducted and reports are provided by the Property Managers monthly on activities occurring at the development. Capital investment needs are monitored on a monthly basis to prioritize urgency and need.

### **Violence Against Woman Act Implemented Changes**

The Housing Authority in response to the Violence Against Woman Act (VAWA) has implemented changes to the Section 8 Administrative Plan and the Public Housing ACOP and lease. Such changes include:

Bifurcation of the Public Housing lease for victims of domestic violence, dating violence, sexual assault or stalking.

That an applicant or participant is, or has been, a victim of domestic violence, dating violence or stalking, is not an appropriate basis for denial or termination of program assistance, or for denial of admission to any assisted housing program, if the applicant otherwise qualifies for assistance or admission.

The HACLA may not terminate assistance to a participant in any assisted housing program on the basis of an incident or incidents of actual or threatened domestic violence, dating violence or stalking against that participant.

## Section 6.0 Continued

Vouchers shall not be cancelled for a member or members of a family who move out in violation of the lease due to a threat or perceived threat of domestic violence dating violence or stalking. Portability benefits remain un-affected.

Criminal activity directly relating to domestic violence, dating violence or stalking shall not be considered a serious or repeated violation of the lease by the victim or threatened victim of that criminal activity or justify termination of assistance to the victim or threatened victim.

For more detail, language changes please refer to the Public Housing Lease Agreement and Section 8 Administrative Plan Sections:

- ❖ **6.19.4 Actual or Threatened Physical Violence**
- ❖ **6.19.5 Certification of Domestic Violence**
- ❖ **8.3 Denial of Portable Voucher for Moves in Violation of the Lease**
- ❖ **13.5.1 Domestic Violence, Dating Violence and Stalking**
- ❖ **13.8.1 Serious or Repeated Violation of the Lease**
- ❖ **13.8.9 Eviction from Assisted Housing**
- ❖ **Public Housing Lease Agreement**

The Housing Authority will work with non-profit organizations to apply for grants to provide additional services for victims of domestic violence.

**Section 6.0 Continued**

<b>Financial Resources</b> Planned Sources and Uses		
<b>Sources</b>	<b>Planned \$</b>	<b>Planned Uses</b>
<b>1. Federal Grants (FY 2012 grants)</b>		
a) Public Housing Operating Fund	<b>18,555,525</b>	
b) Public Housing Capital Fund	<b>13,400,000</b>	
c) HOPE VI Demolition & Revitalization	-	
d) Annual Contributions for Section 8 Tenant-Based Assistance (1)	<b>435,000,000</b>	
e) Public Housing Drug Elimination Program (including any Technical Assistance funds)	<b>N/A</b>	
f) Resident Opportunity and Self-Sufficiency Grants	<b>240,000</b>	<b>Senior Citizen Assistants (RSDM)</b>
g) Community Development Block Grant	<b>68,750</b>	<b>Community Service Center</b>
h) HOME	-	
Other Federal Grants		
a) Shelter plus Care / HOPWA	<b>18,253,763</b>	
b) WIA-Youth Program Pass thru WLCAC	<b>20,000</b>	
c) WIA-ARRA NEG-OJT TRAINING	<b>162,250</b>	
d) WIA-Adult & Dislocated Worker	<b>251,428</b>	
<b>2. Prior Year Federal Grants (unobligated funds only)</b>		
a) Prior Year Capital Fund Receipts	-	
b) Prior Year Drug Elimination	<b>N/A</b>	
<b>1. Public Housing Dwelling Rental Income</b>	<b>28,167,560</b>	<b>Operations</b>
<b>4. Other Income/Resources</b>		
a) Investment Income	<b>530,000</b>	<b>Operations</b>
b) Section 8 Admin Retained Earnings	<b>44,000,000</b>	
c) Public Housing Retained Earnings	-	
d) Section 8 Welfare to Work Admin Fees	<b>N/A</b>	
<b>4. Non-Federal Sources</b>	<b>N/A</b>	
<b>Total Resources</b>	<b>558,649,276</b>	

## Section 6.0 Continued

### Membership of Resident Advisory Board

Two Resident Advisory Boards were created, one for public housing residents and another for Section 8 participants.

The Section 8 Resident Advisory Board (RAB) is made up of participants in the Section 8 program who have volunteered to serve on the Section 8 Advisory Committee. Due to the geographic size of the area served by the Housing Authority's Section 8 programs, regional meetings are the most effective means to provide RAB members the opportunity to learn about the Agency and Administrative Plans, the role of the RAB, and to give input into how the HACLA administers the program and opinions on potential significant changes. Due to privacy issues, the actual names of the Section 8 RAB members will not be listed here.

The duly elected Resident Advisory Councils or Resident Management Corporations selected representatives from the family sites for each development. These resident leaders act as the RAB for the public housing program. The following organizations were invited to participate on the Resident Advisory Board:

- Avalon Gardens Resident Advisory Council
- Estrada Courts Resident Management Corporation
- Gonzaque Resident Management Corporation
- Imperial Courts Resident Advisory Council
- Jordan Downs Resident Management Corporation
- Mar Vista Gardens Resident Management Corporation
- Nickerson Gardens Resident Management Corporation
- Pico Gardens Las Casitas Extension Resident Advisory Council
- Pueblo Del Rio Resident Management Corporation
- Ramona Gardens Resident Advisory Council
- Rancho San Pedro Resident Advisory Council
- Rose Hill Courts Resident Advisory Council
- San Fernando Gardens Resident Advisory Council
- William Mead Homes Resident Advisory Council

(The Schedule for these meetings is available on HACLA's web-site)

## Section 6.0 Continued

As part of the Draft Agency Plan outreach, HACLA will hold meetings at each Public Housing site to provide residents the opportunity to learn about the Agency Plan and to give input on its contents. (The Schedule for these meetings is available on HACLA's web-site.)

### Admission & Deconcentration Policy

1. Annually, the Housing Authority will analyze the incomes of families residing in each of the developments, the income levels of the census tracts in which the developments are located, and the income levels of families on the waiting list.
2. Based on this analysis, the Housing Authority will determine the level of marketing strategies and which deconcentration incentives to implement.
3. The Housing Authority will affirmatively market its housing to all eligible income groups.

Applicants will not be steered to a particular site based solely on the family's income.

4. The deconcentration policy, and any incentives adopted in the future, will be applied in a consistent and non-discriminatory manner.
5. The Housing Authority shall provide in its Annual Plan an analysis of Deconcentration and Income Mixing for each fiscal year. The analysis will identify those sites whose average incomes are below 85% and above 115% the Authority's average income for covered properties. Incomes that are above 115% of the Authority's average but still below 30% of the area median income shall not be considered "higher income." The analysis shall provide explanations as to why sites are outside of the 85% - 115% range and strategies the Authority will implement to address if needed.

## Section 7.0

### **Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers.**

#### **Hope VI:**

The Authority reserves the right to apply for HOPE VI and or Choice Neighborhood Initiative (CNI) funding for all Public Housing sites. The following are potential sites for CNI, HOPE VI, and/or non-HOPE VI (Mixed Financing) revitalization and/or demolition grants, or other related revitalization activities. List is not necessarily in priority order:

**Cal- 401 Ramona Gardens  
AMP# CA004000401**

**Cal- 410 Gonzaque Village  
AMP# CA004000409**

**Cal- 403 Pueblo Del Rio  
AMP# CA004000403**

**Cal- 413-Nickerson Gardens  
AMP# CA004000413**

**Cal- 406 William Mead  
AMP# CA004000406**

**Cal- 416 Jordan Downs  
AMP# CA004000416**

**Cal- 407 Estrada Courts  
AMP# CA004000407**

**Cal- 419 Imperial Courts  
AMP# CA004000419**

**Cal- 408 Rose Hill Courts  
AMP# CA004000406**

**Cal- 420 Estrada Courts Ext.  
AMP# CA004000407**

**Cal- 409 Avalon Gardens  
AMP# CA004000409**

**Cal- 421 Mar Vista Gardens  
AMP# CA004000421**

Additional sites will likely be added to the above list, subject to on-going physical needs assessment and strategic planning process. Any large public housing development may be a candidate for revitalization.

## **Section 7.0 Continued**

### **Mixed Finance Modernization or Development:**

In 2012, the Housing Authority will continue with a mixed-financed redevelopment of the former Dana Strand Village. So far, Phase 1 (Harbor View) and Phase 2 (Wilmington Townhomes) have been completed. Phase III is New Dana Strand Seniors is under construction and will consist of 100 units of Senior Housing. Phase IV is currently on hold, it was targeted to be 77 single-family homes for sale.

The revitalization of Jordan Downs is a cornerstone of Mayor Antonio Villaraigosa's 5-year, \$5 Billion Housing Plan entitled "Housing that Works", launched in 2008. The Housing Authority, working with the Mayor's office and a broad spectrum of City departments, has initiated a program to rebuild Jordan Downs and transform the area into a model of mixed-use, transit oriented development with new homes, jobs, parks and community facility. The intention is to replace the existing 700 public housing units, one-for-one, and add on additional 900-1,100 units of affordable and market-rate housing.

The Jordan Downs redevelopment program is accompanied by a comprehensive Human Capital Plan to provide family support, job training and community programs to empower families towards self-sufficiency. The master planning process has been a community-based process with input from residents and stakeholders. In November of 2009 a preferred Jordan Downs Master Plan was chosen and HACLA is presently working on the entitlement process using such plan. However, HACLA will be issuing an RFQ (Requests for Qualifications) to bring on a Master Developer.

The Housing Authority is continuing to explore opportunities for entering into debt-leverage financing arrangement with private partners to redevelop, revitalize, or remodel selected properties. Debt-leveraging activity will be in accordance with HUD regulations.

### **Tenant in Place Disposition**

HACLA will not pursue Tenant in Place Disposition activities in 2012. HACLA intends to participate in HUD's proposed Transitional Rental Assistance (TRA) or Rental Assistance Demonstration (RAD) program, contingent upon this program receiving congressional authorization or is otherwise implemented by HUD. Moreover, HACLA will continue with the Jordan Downs redevelopment effort and may undertake disposition in conjunction with this effort.

## Section 7.0 Continued

Demolition/Disposition Activity Description	
1a. Development name: <b>Jordan Downs</b>	
1b. Development (project) number: <b>CA004000416</b>	
2. Activity type: Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/>	
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>	
4. Date application approved, submitted, or planned for submission: <b>Planned for Submission – 6/17/2012</b>	
5. Number of units affected: <b>700</b>	
6. Coverage of action (select one) <input type="checkbox"/> Part of the development - <input checked="" type="checkbox"/> Total development(s) - <b>Disposition</b>	
7. Timeline for activity: a. Actual or <b>projected</b> start date of activity: <b>04/02/2013</b> b. Actual end date of activity:	

As the Jordan Downs Redevelopment initiative progresses, it may become necessary to transfer ownership of the property in conjunction with a HOPE VI or Choice Neighborhood Grant, or other redevelopment scenarios. HACLA remains firmly committed to one for one replacement of these housing units and will ensure there is an equivalent low income, subsidized housing unit to replace each and any unit that may be converted, disposed, or demolished in connection with this project.

Other Initiatives and Activities:

As stated earlier, the HACLA will also explore the feasibility of participating in the following initiatives:

- Moving to Work (MTW) designation
- Transitional Rental Assistance (TRA/PETRA)
- HOPE VI Funding
- Rental Assistance Demonstration (RAD)

## Section 7.0 Continued

HACLA will only participate in such initiative if they meet the following criterion:

- One-for-one replacement
- No significant negative impact to resident/participant
- Increase affordable housing stock and housing choice
- Provide additional revenues for the HACLA and improve cost effectiveness
- Provide additional resident services and self sufficiency opportunities

Following is a description of activities and process the HACLA plans to engage in obtaining MTW designation:

### **PROPOSED MOVING TO WORK PLANNING PLAN**

It is the HACLA's goal and intention to obtain the designation of a Moving-to-Work (MTW) housing authority. Under the MTW program, the HACLA would identify and test out initiatives that would meet the Congressional goals of MTW to 1) reduce cost and achieve greater cost effectiveness, 2) provide work incentives and promote greater self sufficiency, and 3) increase housing choice for low income families. MTW agencies may ask for waivers on most statutes and regulations that govern the Public Housing and Section 8 programs. If allowed to apply for one of the limited MTW slots, the HACLA would commit to extensive outreach to staff, tenants and participants, advocates groups, social service providers, elected officials, and Section 8 landlords. The purpose of such outreach would be to educate all stakeholders about the MTW program and to get input and feedback on possible initiatives.

Examples of some of the initiatives that the HACLA could consider as part of its MTW plan include alternate schedule for annual rent reviews for senior/disabled households, alternate Section 8 unit inspections that are more convenient for Section 8 landlords, rent incentives to encourage employment.

The following is a proposed timeline if responding to a HUD invitation to apply (usually a 4-month window to complete and submit an application).

#### Weeks 1 - 6 Weeks

Start (Continue) Required Impact Analysis and Data Collection (ongoing)

Hold Series of Education Meeting for all stakeholders: staff, residents, participants, advocates, social service agencies, landlords, and elected officials - purpose to provide input and to get feedback/input to initiative and other changes.

## Section 7.0 Continued

Content of education meetings:

- What is Moving-to-Work (MTW)
- Congressional/HUD Goal
- Required Restrictions
- What is Benefit of MTW
- Examples of Initiatives
- Process for Applying
- Required Elements of Plan
- Brainstorming Input & Feedback
- Annual Process
- HACLA Timeline

Number of Meetings to take place:

For Staff

- ❖ S8 South Office
- ❖ S8 Valley Office (include San Fernando Gardens Staff)
- ❖ East LA Sites
- ❖ Watts/South Sites - Multiple Meetings
- ❖ Site Make Up
- ❖ 2500 & 2600 Staff & Columbia at large venue, such as St Anne's

For PH Residents

- ❖ RAB Meeting
- ❖ Site Meetings

For S8 Participants

- ❖ Regional Meetings (South, West, E Valley, W Valley, ELA, 2 Central/South)

For Section 8 Landlords

- ❖ Either included with tenants or 3 to 4 Special Meetings (S8 Valley, S8 South, 2 at 2600 Wilshire Blvd)

For Advocates and Possible Partnering Social Service Agencies

- ❖ Meetings at 2600 Wilshire (conduct before meeting with Residents)

For Elected Officials

- ❖ Meetings at 2600 Wilshire (conduct before meeting with Residents)

## **Section 7.0 Continued**

Conclude with General Stakeholder Meeting to Representatives from all groups

- ❖ Review Congressional/HUD Goals & Restrictions
- ❖ Frame Draft and Highlight Main Initiatives
- ❖ Update Timeline

### **Week 7 - 1<sup>st</sup> Half Week 8**

- Finalize Draft

### **End of Week 8**

- Public Draft & Comment Period Begins

### **Weeks 9 – 12**

- Public Comment Period

### **Week 13 (early)**

- Public Hearing

### **Week 15 (end of)**

- BOC Approval

### **Week 16**

- Submit to HUD

The Housing Authority will have intensive outreach meetings with the community prior to participation or submission of any application for any program that meets the criterion outlined above.

## **Section 7.0 Continued**

### **Conversion of Public Housing:**

No mandatory or voluntary conversion of public housing is planned for the upcoming year. However, change in Public Housing subsidy will be explored through Disposition.

### **Homeownership Program:**

The Housing Authority currently administers a Homeownership program for Section 8 and will be working on designing and implementing a new homeownership program for Public Housing.

### **Intention to Project Based Vouchers Statement:**

The Housing Authority, subject to approval by its Board of Commissioners, will project based up to 2,900 tenant based vouchers over the next five years. The location of project-based assistance will be consistent with the goals of deconcentrating poverty and expanding housing and economic opportunities in accordance with HUD regulations and the Section 8 Administrative Plan.

Project basing is consistent with the Housing Authority's Agency Plan and its stated goals to increase the availability of decent, safe and affordable housing, to increase housing choices, and to improve community quality of life and economic vitality, and is also consistent with the Housing Authority's strategies for addressing community needs.

Project basing is being pursued to augment the utilization of vouchers in the current Los Angeles housing market which has been characterized by low vacancy rates, a history of increasing rents, the reluctance of owners to participate in the tenant-based Housing Choice Voucher Program, and the lack of production of affordable housing units.

The HACLA has awarded 877 vouchers in support of the Mayor's Permanent Supportive Housing Program (PSHP) which consolidates the efforts of various City departments to assist in the provision of supportive housing for the homeless population of the City of Los Angeles. Additional vouchers may be awarded depending on the response to the Los Angeles Housing Department's Notice(s) of Funding Availability for the PSHP and the needs of the community.

## **Section 7.0 Continued**

The HACLA will continue to evaluate existing project-based sites funded under the project-based certificate program whose contracts are about to expire. The HACLA will determine whether to convert these sites to project based vouchers. The Housing Authority reserves the right to request HUD waivers of project basing requirements as may be needed to increase the availability of decent, safe and affordable housing and to expand housing and economic opportunities within its jurisdiction.

## **Section 8.0 Capital Improvements**

### **See Attachments 7 & 8**

Funding for the Capital Fund Program is subject to Federal Budget appropriations. Reductions in appropriations may result in reduced or eliminated work items.

The Housing Authority of the City of Los Angeles reserves its right to exercise, to the fullest extent authorized by law, the rights granted to a public housing agency, as more particularly enumerated under Section 9 of the Housing Act of 1937, as amended, to transfer up to 20% of available Fiscal Year 2012 Capital Funds to Operating Fund accounts.

### **Additional Information Not Included in Annual Plan**

The HACLA will be conducting the following public housing development or replacement activities listed below that are not discussed in the Capital Fund Program Annual Statement:

The Authority submitted to HUD an acquisition proposal for the purchase of 14 single-family homes in the Watts area of Los Angeles. Approval from the local HUD office was received in July, 2010. HUD has approved the commitment of the following RHF grants: CA16R004-501-03 in the amount of \$15,649, CA16R004-501-05 in the amount of \$2,324,792, CA16R004502-04 in the amount of \$416,636, CA16R004-501-06 in the amount of \$944,803 and CA16R004-501-07 in the amount of \$81,631.74 for these properties. The purchase of the single-family homes in Watts is part of the larger redevelopment of the Jordan Downs public housing.

## Section 8.0 Continued

The Authority also submitted to HUD, a Mixed Finance Development Proposal for the Del Rey project. Approval from HUD was received in June, 2011. The project will contain 124 units (4 studios, 119 one-bedroom units and 1 two-bedroom manager's unit) that will be targeted to households earning 60% of AMI or less. Thirty of these units will be public housing units targeting senior and disabled households. The project is a HUD Mixed Finance project in which HACLA has a loan of Replacement Housing Factor funds on the project in return for the 30 Public Housing units. The project is unique in its location on the Westside of Los Angeles, an area historically underserved by affordable and public housing. HUD has approved the commitment of the following RHF grants: CA16R004-502-05 in the amount of \$688,217, CA16R004-502-06 in the amount of \$1,803,738, CA16R004502-07 in the amount of \$1,766,778, and CA16R004-502-08 in the amount of \$746,145 for this project.

While the current Capital Fund needs of the Housing Authority are approximately \$450 million over the next 20 years, each year the Housing Authority must prioritize outstanding needs with the limited funds provided by HUD. The Housing Authority has prepared the attached Capital Fund reports prioritizing needs based on health and safety, accessibility, reducing vacant units, and modernizing the public housing sites.

### Section 8.1

Capital Fund Program Annual Statement/Performance and Evaluation Report.

*See Attachment 6*

### Section 8.2

Capital Fund Program Five-Year Action Plan.

*See Attachment 7*

### Section 8.2

#### **Capital Fund Financing Program (CFFP).**

Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.

**Section 9.0**

**Statement of Housing Needs**

The following chart illustrates the housing needs of families within the jurisdiction by family type represented by a range where “1” equals “No Impact” and “5” equals “Severe Impact”.

<b>Housing Needs of Families in the Jurisdiction by Family Type</b>							
<b>Family Type</b>	<b>Overall</b>	<b>Afford-ability</b>	<b>Supply</b>	<b>Quality</b>	<b>Access-ability</b>	<b>Size</b>	<b>Location</b>
<b>Income &lt;= 30% of AMI</b>	<b>251,468</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>
<b>Income &gt;30% but &lt;=50% of AMI</b>	<b>181,163</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>
<b>Income &gt;50% but &lt;80% of AMI</b>	<b>209,280</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>
<b>Elderly</b>	<b>376,222</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>
<b>Families with Disabilities</b>	<b>433,846</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>
<b>Race/ Ethnicity</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>

The following charts show the housing needs of families on the public housing and on the Section 8 waiting lists.

**Section 9.0 Continued**

<b>Housing Needs of Families on the Waiting List Public Housing Tenant-based assistance</b>			
Waiting list type: (select one) <input type="checkbox"/> Section 8 tenant-based assistance <input checked="" type="checkbox"/> Public Housing <input type="checkbox"/> Combined Section 8 and Public Housing <input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional) If used, identify which development/sub jurisdiction:			
	<b># of families</b>	<b>% of total families</b>	<i>Annual Turnover</i>
Waiting list total	<b>28,123</b>		<b>558</b>
Extremely low income <=30% AMI	<b>26,885</b>	<b>95.6%</b>	
Very low income (>30% but <=50% AMI)	<b>789</b>	<b>2.8%</b>	
Low income (>50% but <80% AMI)	<b>71</b>	<b>0.3%</b>	
Families with children	<b>7,593</b>	<b>27%</b>	
Elderly families	<b>7,312</b>	<b>26%</b>	
Families with Disabilities	<b>7,994</b>	<b>28.4%</b>	
Hispanic	<b>11,143</b>	<b>39.6%</b>	
African American	<b>11,354</b>	<b>40.4%</b>	
Caucasian	<b>2,195</b>	<b>7.8%</b>	
Asian	<b>2,097</b>	<b>7.5%</b>	
Other	<b>1,293</b>	<b>9.6%</b>	
<b>Bedroom Size Characteristics</b>	<b># Families</b>	<b>% of Total Families</b>	<b>Annual Turnover</b>
<b>1BR (inc 0 bedroom)</b>	<b>20,340</b>	<b>72.3%</b>	<b>67</b>
2 BR	<b>5,679</b>	<b>20.2%</b>	<b>340</b>
3 BR	<b>1,593</b>	<b>5.7%</b>	<b>103</b>
4 BR	<b>73</b>	<b>.3%</b>	<b>36</b>
5 BR	<b>4</b>	<b>0.01%</b>	<b>12</b>
5+ BR	<b>N/A</b>	<b>N/A</b>	N/A
Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes  If yes: How long has it been closed (# of months)? N/A Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input type="checkbox"/> Yes <b>N/A</b> <input checked="" type="checkbox"/>			

**Section 9.0 Continued**

<b>Housing Needs of Families on the Waiting List Section 8 Tenant-based assistance</b>			
Waiting list type: (select one) <input checked="" type="checkbox"/> Section 8 tenant-based assistance <input type="checkbox"/> Public Housing <input type="checkbox"/> Combined Section 8 and Public Housing <input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional) If used, identify which development/subjurisdiction:			
	<b># of families</b>	<b>% of total families</b>	<i>Annual Turnover</i>
Waiting list total	<b>10,581</b>	<b>100.00</b>	
Extremely low income <=30% AMI	<b>8,858</b>	<b>83.72%</b>	
Very low income (>30% but <=50% AMI)	<b>1,468</b>	<b>13.87%</b>	
Low income (>50% but <80% AMI)	<b>247</b>	<b>2.33%</b>	
Families with children	<b>5,466</b>	<b>51.66%</b>	
Elderly families	<b>1,843</b>	<b>17.42%</b>	
Families with Disabilities	<b>4,274</b>	<b>40.39%</b>	
Hispanic	<b>2,270</b>	<b>21.47%</b>	
African American	<b>6,148</b>	<b>58.10%</b>	
Caucasian	<b>4,181</b>	<b>39.51%</b>	
Asian	<b>218</b>	<b>2.06%</b>	
<b>Bedroom Size Characteristics</b>			
1BR (inc 0 bedroom)	<b>3,411</b>	<b>32.24%</b>	<b>1,057</b>
2 BR	<b>4,181</b>	<b>39.51%</b>	<b>1,296</b>
3 BR	<b>1,949</b>	<b>18.42%</b>	<b>604</b>
4 BR	<b>675</b>	<b>6.38%</b>	<b>209</b>
5 BR	<b>402</b>	<b>3.8%</b>	<b>125</b>
5+ BR	N/A	N/A	N/A
Is the waiting list closed (select one)? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes If yes: <b>How long has it been closed (# of months)? As of January 1, 2005</b> Does the PHA expect to reopen the list in the PHA Plan year? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes <b>Through Special Programs referred though agencies under contract with the HACLA</b>			

## Section 9.0 Continued

### Strategy for Addressing Housing Needs.

The HACLA will implement the following strategies for addressing the housing needs of our community:

- Maximize the number of affordable units available to the HACLA within our current resources
- Employing effective maintenance and management policies to minimize the number of public housing units off-line
- Reduce turnover time for vacated public housing units
- Reduce time to renovate public housing units
- Seek replacement of public housing units lost to the inventory through mixed finance development
- Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required
- Maintain or increase Section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration
- Maintain or increase Section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program
- Participate in the Consolidated Plan development process to ensure coordination with broader community strategies
- Seek additional Project-based tenant-based vouchers
- The HACLA will apply for special-purpose vouchers targeted to families with disabilities, should they become available
- Market to local non-profit agencies that assist families with disabilities
- Provide reasonable accommodation in all housing programs
- Conduct extensive community-wide marketing and outreach
- Conduct activities to affirmatively further fair housing

## Section 9.0 Continued

- Counsel Section 8 tenants on location of units outside of areas of poverty or minority concentration and assist them to locate those units
- Market the Section 8 program to owners outside of areas of poverty/minority concentrations

Challenges facing the housing authority on attaining these goals are low vacancy rates, rising rents, reluctance of owners in low-poverty neighborhoods to participate in the tenant-based program and low production of new affordable housing.

## Section 10.0 Additional Information

### Additional Information.

#### I. Progress in Meeting the 5-Year Plan Missions and Goals:

***Strategic Goal: Increase the availability of decent, safe, and affordable housing***

#### **Goal 1: Expand the supply of assisted housing HACLA Actions**

HACLA Actions:

- The Housing Authority has applied for and received additional vouchers, such as the Fair Share program.
- The Housing Authority has created an Asset Development department which developed a business plan to use to increase the supply of decent, safe, and sanitary housing with deep targeting for low income residents. In 2011, HACLA's Board of Commissioners adopted a Development Policy Framework to help HACLA fulfill its mission and vision of creating viable, healthy affordable housing communities in the City of Los Angeles.

#### **Goal 2: Improve the quality of assisted housing.**

HACLA Actions

- The Housing Authority anticipates High Performer designation for both public housing for FY 2011 under PHAS and SEMAP.

## Section 10.0 Continued

- The Housing Authority is identifying and implementing systems that will prepare it for the proposed revision of the PHAS including physical inspections.
- The Housing Authority continues to use Capital Funds to conduct modernization work on developments.
- The Housing Authority continues to reorganize its departments and work to more effectively and efficiently use Capital Funds to improve the quality of housing units and the appearance of the developments.

### ❑ **Goal 3: Increase assisted housing choices.**

#### *HACLA Actions*

- The Housing Authority continues to study the feasibility of adjustments to Voucher Payment Standards, Homeownership programs, site-based waiting lists, Disposition, and voluntary conversion to vouchers in effort to maximize its housing stock and to improve the supply of low-income units to residents.

*Strategic Goal: Improve community quality of life and economic vitality*

### **Goal 1: Provide an improved living environment**

#### *HACLA Action*

- The Housing Authority regularly monitors the income level of each development.
- The Housing Authority has been fully engaged in providing job training and other support services to improve the income of residents from within the public housing communities.
- The Housing Authority continues to demonstrate a commitment to finding a proper income mix by providing programs to residents.
- The Housing Authority is assessing community design improvements through targeted interventions at certain sites and identifying alternative approaches to public safety.
- The Housing Authority is implementing a Public Safety Camera Initiative with LAPD to install over 126 cameras at some of the developments

## Section 10.0 Continued

- The Housing Authority is implementing a Public Safety Initiative that will deploy 40 LAPD officers to four high crime housing developments

### **Strategic Goal: Promote self-sufficiency and asset development of families and individuals**

- ❑ **Goal 1: Promote self-sufficiency and asset development of assisted households.**

#### *HACLA Action*

- Through the work of the Resident Services Section, the Housing Authority continues to provide residents with a variety of programs and support services to promote self-sufficiency. Programs and services offered to residents include: job readiness; job training, GED completion, computer literacy, family counseling, after-school programs, and health services.
- The Housing Authority will continue to expand such services pending the availability of financial resources and physical space.
- The Housing Authority reestablished the Kids Progress Inc. (KPI) to raise funds to develop and implement programs and services to help public housing residents.
- The Housing Authority is implementing a comprehensive Human Capital Development initiative at Jordan Downs, also known as "Family First Initiative".

### **Strategic Goal: Ensure equal opportunity in housing for all Americans**

- ❑ **Goal 1: Ensure equal opportunity and affirmatively further fair housing.**

#### *HACLA Action*

- The Housing Authority continues to take seriously the issue of Fair Housing in its administration of all housing programs.
- The Housing Authority is subject to the monitoring of an independent public accountant to insure that fair housing efforts continue to be implemented.

## Section 10.0 Continued

- The Housing Authority successfully exited the voluntary compliance agreement with HUD

### Homeownership Capacity Statement

In accordance with 24 CFR 982.625, "Homeownership Option: General", the Housing Authority requires that financing for purchase of a home under its Section 8 Homeownership Program either be FHA-insured or comply with secondary mortgage market underwriting requirements or comply with generally accepted private sector underwriting standards. [Section 8 Administrative Plan, Section 20.3.1, Financing for Purchase]

### Significant Changes to the Agency Plan

As mandated by the U.S. Department of Housing and Urban Development, the Housing Authority must define what is a substantial change to the Agency Plan. If a proposed change to the Agency Plan is considered a substantial change it must undergo a public process that includes: consultation with the Resident Advisory Board, a public comment period, public notification of where and how the proposed change can be reviewed, and approval by the Housing Authority Board of Commissioners. Therefore, the Housing Authority defines significant changes to the Agency Plan to be:

- Changes to tenant/resident admissions policies;
- Changes to the Section 8 termination policy;
- Changes to the tenant/resident screening policy;
- Changes to public housing rent policies;
- Changes to the organization of the waiting list;
- Change in the use of replacement reserve funds under the Capital Fund;
- Change in regard to demolition, disposition, designation, or conversion activities.

## Section 10.0 Continued

An exception to this definition will be made for any of the above that are adopted to reflect changes in HUD regulatory requirements; such changes will not be considered significant amendments by HUD.

### Resident Membership on the PHA Governing Board

- The Board of Commissioners for the Housing Authority of the City of Los Angeles consists of seven members, two of which are required to be current residents. Of the two resident commissioners, one must be over 62 years of age.
- Resident commissioners are appointed for a term of no more than two years and there is no limit to the number of terms that a resident may be appointed.
- Resident commissioners are appointed by the Mayor of the City of Los Angeles, subject to confirmation by the City Council of the City of Los Angeles.
- Recommendations for appointments are provided to the Mayor's Office by HACLA staff, City Councilpersons, and other sources.
- The resident commissioners are as follows:
  - Lucelia Hooper, Nickerson Gardens
  - Vacant

## Section 11.0 Required Submission for HUD Field Office Review

(a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations*

**(See Attachment 4 in final version)**

(b) Form HUD-50070, *Certification for a Drug-Free Workplace* (PHAs receiving CFP grants only)

**(See Attachment 4 in final version)**

(c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions* (PHAs receiving CFP grants only)

**(See Attachment 4 in final version)**

(d) Form SF-LLL, *Disclosure of Lobbying Activities*

(PHAs receiving CFP grants only)

**(See Attachment 4 in final version)**

(e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet* (PHAs receiving CFP grants only)

**(See Attachment 4 in final version)**

(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.

**(See Attachment 5 in final version)**

(g) Challenged Elements

**(See Attachment 5)**

(h) Form HUD-50075.1, *Capital Fund Program Annual Statement/Performance and Evaluation Report* (PHAs receiving CFP grants only)

**(See Attachment 6)**

(i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan*

(PHAs receiving CFP grants only)

**(See Attachment 6)**

The HACLA has complied with all regulatory submission requirements prior to the submission deadline.

***List of Supporting Documents Available for Review***

<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Applicable Plan Component</b>
Yes	Fair Housing Documentation: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	5 Year and Annual Plans
Yes	Consolidated Plan for the jurisdiction/s in which the PHA is located (which includes the Analysis of Impediments to Fair Housing Choice (AI) and any additional backup data to support statement of housing needs in the jurisdiction)	Annual Plan: Housing Needs
Yes	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources;
Yes	Public Housing Admissions and Continued Occupancy Policy (A&O), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies
Yes	Section 8 Administrative Plan (in final version)	Annual Plan: Eligibility, Selection, and Admissions Policies
Yes	Public Housing Deconcentration and Income Mixing Documentation:  1. PHA board certifications of compliance with deconcentration requirements (section 16(a) of the US Housing Act of 1937, as implemented in the 2/18/99 <i>Quality Housing and Work Responsibility Act Initial Guidance; Notice</i> and any further HUD guidance) and  2. Documentation of the required deconcentration and income mixing analysis	Annual Plan: Eligibility, Selection, and Admissions Policies

***List of Supporting Documents Available for Review***

<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Applicable Plan Component</b>
Yes	Public housing rent determination policies, including the methodology for setting public housing flat rents <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy (ACOP)	Annual Plan: Rent Determination
Yes	Schedule of flat rents offered at each public housing development <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Agency Plan: Rent Determination
Yes	Section 8 rent determination (voucher payment standard) policies <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination
Yes	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
Yes	Public housing grievance procedures <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: PHA grievance procedures
Yes	Section 8 informal review and hearing procedures <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
Yes	The HUD-approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for the active grant year	Annual Plan: Capital Needs
Yes	Most recent, approved 5 Year Action Plan for the Capital Fund/Comprehensive Grant Program, if not included as an attachment (provided at PHA option)	Annual Plan: Capital Needs
Yes	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans or any other approved proposal for development of public housing	Annual Plan: Capital Needs

<i>List of Supporting Documents Available for Review</i>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Applicable Plan Component</b>
Yes	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
Yes	Policies governing any Section 8 Homeownership program <input checked="" type="checkbox"/> check here if included in the Section 8 Administrative Plan	Annual Plan: Homeownership Statement
Yes	Any cooperative agreement between the PHA and the TANF agency	Annual Plan: Community Service & Self-Sufficiency
Yes	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
Yes	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency
Yes	The most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U. S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit

**Note: Supporting Documents**

All supporting documents for FY 2012 Draft Agency Plan can be viewed at the Housing Authority's Central offices located at:

**2600 Wilshire Blvd. 3<sup>rd</sup> Floor – Planning Department  
Los Angeles, CA. 90057**

# HOUSING AUTHORITY OF THE CITY OF LOS ANGELES DRAFT – VERSION



## YEAR 2012 AGENCY PLAN ATTACHMENTS

### Attachment Number

### Contents

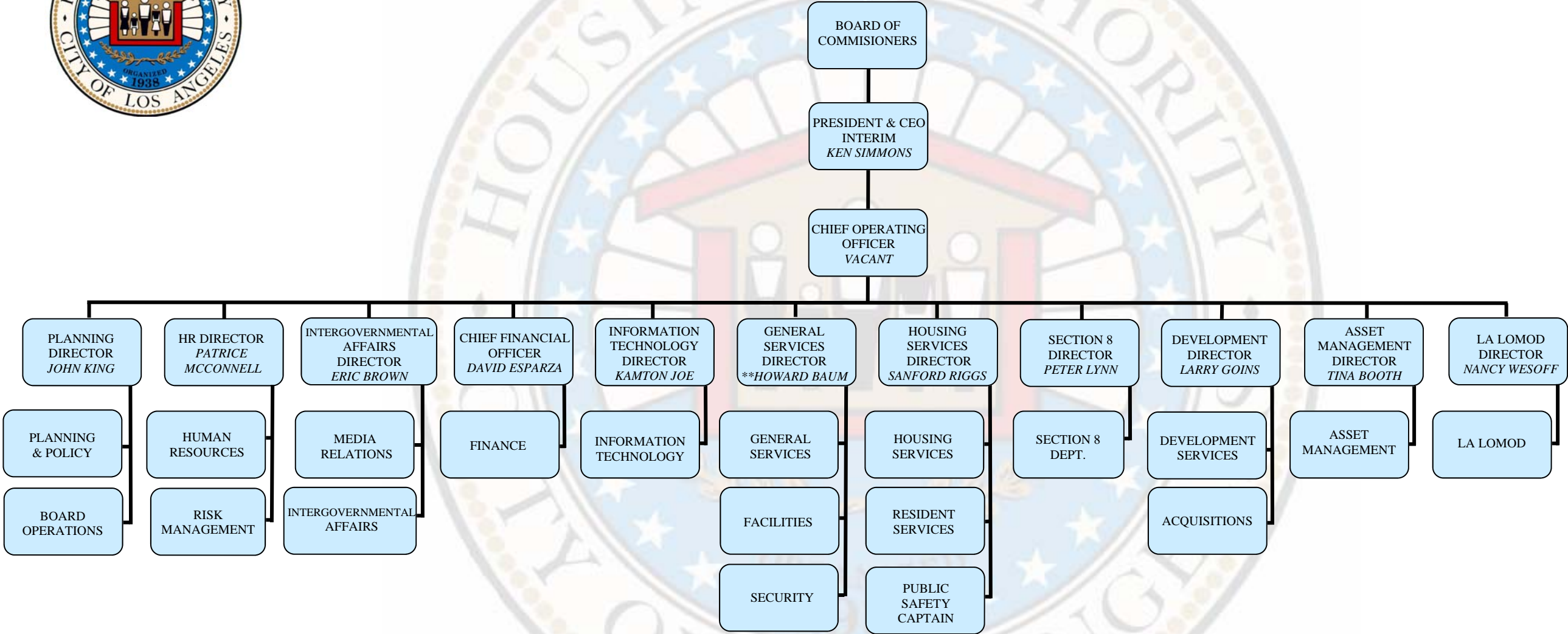
- |   |  |
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| 1 | Organizational Chart   |
| 2 | Changes to the Public Housing Admission and Continued Occupancy Policy |
| 3 | Changes to the Section 8 Administrative Plan                           |
| 4 | Certification Forms  |
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| 7 | Capital Fund Program Performance/Evaluation Reports 2000 - 2010        |
| 8 | Capital Fund Program Replacement Housing Factor                        |

**ATTACHMENT 1**

Organizational Chart

# HACLA ORGANIZATIONAL CHART

As of May 2011



\*\* Identifies department heads in an acting position

**ATTACHMENT 2**

Changes to the Public Housing Admission & Continued Occupancy Policy  
(ACOP)

HOUSING AUTHORITY OF THE CITY OF LOS ANGELES  
PROPOSED CHANGES TO THE PUBLIC HOUSING ACOP FOR 2012

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**Manual of Policy and Procedures Section 201:1**

**I. ELIGIBILITY FOR ADMISSION AND PROCESSING OF APPLICATIONS**

\* \* \* \* \*

C. Eligibility for Admission

\* \* \* \* \*

3. The applicant must satisfy in full any overdue accounts or indebtedness owned HACLA resulting from previous tenancies in any housing development or housing program administered or managed by the HACLA. ***There must be documentation in the tenant file and computer records supporting the amount and origin of the debt.***
4. ***The applicant must satisfy any outstanding debt owed to any other public housing authority as reported to HACLA via HUD's Enterprise Income Verification (EIV) system or other database.***

\*\*\* *Subsequent renumbering of current 4, 5, 6, 7, and 8.*

\* \* \* \* \*

D. Application Procedure

\* \* \* \* \*

4. At the very least, the HACLA will verify the following:

\* \* \* \* \*

- g. Assigned Social Security numbers for the applicant(s) and each member of the applicant's household ~~who is at least six years of age.~~
- h. If any member of the family is currently residing in assisted housing or if the family has outstanding debt to another public housing agency as reported in HUD's EIV System.***

\* \* \* \* \*

HOUSING AUTHORITY OF THE CITY OF LOS ANGELES  
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**II. VERIFICATION HIERARCHY**

The HACLA shall use the following ~~four~~ **five** methods of verifying information.

A. Up-Front Income Verification (UIV)

\* \* \* \* \*

B. Third-Party Verification

~~Third party verification is that method by which information is verified by direct contact with someone other than the applicant or a member of the applicant's family. Third Party verification may be written or oral; however, written third party verification must be attempted before oral third party verification may be used. In the case where UIV is not available the HACLA will first attempt to utilize this method to verify information.~~

1. ***Tenant Provided Third Party Verification***

***An original or authentic document generated by a third party source dated within the 60-day period preceding the reexamination (interview) or date requested by the Authority will be accepted as third party verification even if provided to the Authority by the resident. Staff are to examine the original document to ensure that the document is genuine, unaltered and complete with respect to that information. For the purpose of wages, two current and consecutive pay stubs must be provided.***

2. ***Written Third Party Verification***

***Through written third party verification, the Authority submits the request for verification directly to the income source and the income source resubmits the information directly to the Authority either via mail, fax, or email.***

3. ***Oral Third Party Verification***

***If the income source does not respond to the Authority's written verification request within ten (10) business days, staff are to contact the source to get the information requested. All contact attempts are to be documented on the Verification Log and the information recorded on the appropriate verification form.***

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~~C~~ Documentary Verification

- ~~1. Documentary Verification is that method of verification utilizing documents. This method requires that a HACLA staff member examine an original document, prepared by a third party, for the purposes of verifying information and concludes that the document is genuine, unaltered and complete with respect to that information.~~
- ~~2. Before requesting third party verification, and after reviewing the documents provided by the family, if it appears that the cost, both direct and indirect, of obtaining third party verification exceeds the potential economic benefits to the HACLA, Documentary Verification may be used in lieu of third party verification.~~
- ~~3. If the third party verification is unavailable, or if the information is not subject to third party verification, HACLA must verify information by this method before accepting Self Certification by the family.~~

~~D. C.~~ Self Certification

Self-Certification verification is that method whereby information is verified by the appropriate member of the family attesting to the truthfulness, accuracy and completeness of the information provided. This method of verification may only be used when all other forms of verification are not possible ***and the file must document the reason why Self Certification was used instead of higher forms of verification.***

Refer to the Housing Management Income Verification Guidebook for verification procedures.

### III. RENT DETERMINATIONS

A. Rent Choice

Once a year, families will be offered a choice in the type of rent method their monthly tenant rent will be determined. The choices are between the Income Based method or Flat Rent.

The initial amount of the family's rent payment will be determined on the information verified during the application process, provided that information is not over 120 days old.

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In the event the 120-day limitation has been exceeded, the income and other information will be re-verified prior to calculation of the initial rent level. Income will be included according to the definitions included in Exhibit 201:1A.

***For Written Third Party documents that were provided by the family, the documents must not be older than 60 days from the reexamination (interview) date or date requested by the Authority.***

Unless one of the provisions under II, D is applicable, the total tenant payment charged to a family (new move-in) by HACLA shall be the lowest of Income-Based Rent or Flat Rent, unless the family chooses otherwise.

***For new tenants, the Authority will access HUD's Enterprise Income Verification (EIV) system approximately 120 days following initial lease date to ensure that there was no unreported income at the time of move in. If the EIV report indicates unreported income, the family will be called in and rent may be recalculated.***

\* \* \* \* \*

G. Posting of Charges Payments

Payments made for rent, excess utility usage, services, or other charges shall be credited in the following order:

1. Security deposit
2. ~~Excess utility~~ **Rent**
3. ~~Services~~ **Excess utility**
4. ~~Other charges, including late fees~~ **Services**
5. ~~Rent~~ **Other charges, including late fees**

The oldest obligation in any of the above classifications will be the first to be retired.

It is the responsibility of the tenant to ensure that all charges are paid in full and on time.

Payments made that do not cover ~~all charges and~~ rent shall result in a late fee charged on the next rental statement.

**~~VI. HACLA ISSUED PHOTO IDENTIFICATION~~**

~~Beginning January 1, 2010, for all applicants to public housing, all members of an applicant's household over the age of two (2) will be required to have their picture taken for the purpose of identification.~~

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~~Beginning with all reviews effective April 1, 2010, all public housing residents and Household members over the age of two (2) will be required to have their picture taken for the purpose of identification.~~

\* \* \* \* \* *Subsequent renumbering of main section roman numbers*

~~VIII.~~ VII. ADDITIONS/DELETIONS TO THE HOUSEHOLD COMPOSITIONS

A. General

\* \* \* \* \*

2. The Resident must ***make a request in writing and*** obtain the written approval of the Authority before anyone other than those persons authorized under the terms of the Resident's *Public Housing Rental Agreement* may occupy the Residence.

\* \* \* \* \*

4. All requests by a Resident for a change in the family composition (***addition or deletion***) shall be:

\* \* \* \* \*

6. ***Additions and/or deletions shall be effective in accordance to the interim reexamination rule discussed in section XII E. 5. of this document.***

B. Deletions to the Family Composition

1. Within thirty (**30**) days of a Household Member ceasing to reside within the Residence, a Resident shall report such occurrence to the Authority.
- ~~4.~~ 2. When a Household Member moves from the Residence, the Resident shall provide to the Authority, when available, evidence that the Household Member resides elsewhere. ***Example: Such evidence includes but is not limited to*** a rental agreement showing the new address where the Household Member may be found. ***If such evidence is unavailable, follow the steps in the verification hierarchy to determine the actual absence from the Residence down to a certified statement.***

\*\*\* *Subsequent renumbering of remaining section.*

C. Additions to the Family Composition

1. All additions to the family ***household, including but not limited to foster children,*** shall be as Household Members only.

HOUSING AUTHORITY OF THE CITY OF LOS ANGELES

PROPOSED CHANGES TO THE PUBLIC HOUSING ACOP FOR 2012

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2. The Authority shall not approve any additions to the family **household** where such addition would cause the occupancy of the dwelling to exceed the Authority's occupancy standards.
3. The Authority must approve the addition of all minors to the family **household** except newborns born to a Resident or a Household Member, an adoption by a Resident or a Household Member, or a court ordered custody of a minor. As used herein, a court ordered custody shall not include "foster care" placements.

\* \* \* \* \*

**F. Temporary Out of the Residence**

1. **As used herein, "Temporary" means out of the residence for more than 30 consecutive days.**
2. **A resident or Household Member who is temporarily out of the residence shall be removed from the lease whenever the Resident or Household Member:**
  - a. **Fails to participate in any review and no reasonable date to return can be ascertained, or**
  - b. **The resident or Household Member established legal residence elsewhere**
3. **In the case of minors, no minors shall be removed from the household except in accordance with Section VII B 3 above, and where the minor's right to return to the household has been legally terminated.**

**XII. XI. PERIODIC REEXAMINATIONS**

**C. Interim Reexaminations**

\* \* \* \* \*

~~If the cumulative increase in income is more than \$200 a month, the rent will be recalculated accordingly, but it will "cap" at where the rent that was set at the family's last annual reexamination, until their next regularly scheduled reexamination.~~

\* \* \* \* \*

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PROPOSED CHANGES TO THE PUBLIC HOUSING ACOP FOR 2012

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E. General Reexamination Procedures

\* \* \* \* \*

5. Interim Reexaminations

Changes in rent occasioned by an Interim Reexamination shall be effective as follows:

- a. A decrease in rent shall be made effective the first day of the month following the month in which the change in annual income was reported by the resident, providing the change has occurred.
- b. An increase in rent shall be made effective the first day of the second month following the month in which the increase in annual income occurred. The resident must be given a 30-day notice of rent increase.

***For interims conducted due to statutory changes in annual income that occur for all recipients of AFDC, SSI, General Relief, Social Security, or other similar benefit, the HACLA will conduct a modified interim as long as the household certifies that there has not been a significant change (\$200 per month) in each of the other reported income sources from the last review. Modified interims include the completion of an application for continued occupancy, certified statement from the head of household, accessing of HUD's EIV report, and receipt of the public agency's notice of action or reduction letter.***

**XVI. ANTI-TRUANCY POLICY**

~~It is the policy of the Authority that all Residents of Public Housing shall compel all minor Household Members to attend school in compliance with California Educational Code Section 48260 et seq.; and failure to compel school attendance shall be grounds to terminate the Resident's Rental Agreement.~~

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Manual of Policy and Procedures 201:1E

\* \* \* \* \*

- B. Revised Flat Rents are effective January 1<sup>st</sup> and are phase-in with family's annual reviews. The Flat Rent schedule is as follows:

Bedroom Size	2011	2012
0	\$ 547	\$ 563
1	\$ 645	\$ 664
2	\$ 809	\$ 833
3	\$ 893	\$ 920
4	\$ 1,028	\$ 1,059
5	\$ 1,232	\$ 1,269

**ATTACHMENT 3**

Changes to the Section 8 Administrative Plan

## **Chapter 1, General Objectives and Organization**

### 1.9 General Organization of the Housing Authority

A Board of Commissioners, appointed by the Mayor and approved by the Los Angeles City Council, comprised of seven members representing the City of Los Angeles' business and community leaders and HACLA tenants, governs the operations and defines the general policy directions of the HACLA.

The President and CEO is responsible for the HACLA's overall program and personnel administration.

Directors and Officers for Planning, Budget, Finance, Human Resources, General Services, Information Technology, ~~Internal Control~~, Public Relations and Intergovernmental Relations oversee departments which provide support services required to achieve the HACLA's objectives.

The Section 8 and other Program Directors oversee and are responsible for all activities within their respective programs.

\* \* \* \*

### 1.10 Organization of the Section 8 Department

\* \* \* \*

#### ***Service Delivery***

The Assistant Director for Service Delivery has direct supervision of the Managers of Service Delivery Offices, ***the Section 8 Investigations Unit*** and the Service Delivery ombudspersons.

Service Delivery Offices provide a full range of services to participants and owners and perform all mandated program functions including: processing annual, interim and special re-examinations; processing rent adjustments; processing requests to move by preparing files for voucher issuance; processing vacates; administering the abatement process; processing terminations for owner and tenant non-compliance with Housing Quality Standards and tenant non-compliance with re-examinations; conducting investigations of owner/tenant program abuse and HUD OIG Hotline complaints and processing resulting terminations; preparing informal hearing files and presenting the case during the informal hearing; maintaining the integrity of the tenant files and the data base for all program participants and providing customer service for Section 8 owners and program participants.

***The Section 8 Investigations Unit (SIU) is an investigative entity charged with promoting integrity, efficiency and effectiveness of the HACLA's programs and operations. This includes preventing, detecting and prosecuting waste, fraud and abuse. With the assistance of anonymous tips and fraud referrals, SIU aims to effectively fulfill its mission.***

The Service Delivery ombudspersons resolve owner and tenant problems and disputes; prepare correspondence to owners, tenants and public officials; train owners in monthly Owner Orientation sessions; make presentations to tenant and owner groups and process requests for Reasonable Accommodations.

## **Chapter 3, Applications, Referrals and Programs**

### **3.1.4 Methods of Intake**

After consultation with the HACLA Board of Commissioners, the President and CEO and ~~the Director of Internal Control~~, the Section 8 Director shall identify methods of application intake (mail, Internet, FAX, call center, etc.) and the dates during which applications will be taken.

\* \* \* \*

### **3.1.17 Certification of the Waiting List**

After the HACLA or its contractor has developed a preliminary electronic copy of the waiting list, the Section 8 Director and ~~the Director of Internal Control~~, or their designees, shall review the list data and conduct a quality control review of a representative number of list records by checking the database information against actual application forms.

Findings of this quality control review must be documented and provided to the President and CEO. The findings must contain a recommendation for approval or disapproval of the waiting list as constituted and, if approval is recommended, a certification signed by the Section 8 Director and ~~by the Director of Internal Control~~ that the list has been determined to meet the HACLA's standards for accuracy.

### **3.1.18 Documentation of Application Intake Activities**

The Section 8 Director shall maintain a summary of all application intake activities in a permanent master waiting list activity file. The file shall document all the activities of HACLA staff and any contractors involved in the publication of the opening of the application period, outreach activities, intake and processing

of applications including any randomization (lottery action), and all other activities leading to the creation of the final waiting list. The file shall include sample copies of application and instruction forms, notices sent to stakeholders and public officials, published public notices in outreach languages, forms and letters used to notify families of their successful placement on the waiting list or of unsuccessful attempts to apply due to late receipt of applications or due to incomplete or illegible applications. The file shall also contain the findings of the Section 8 Director and ~~Director of Internal Control~~ on the accuracy of the waiting list data.

\* \* \* \*

#### 3.2.1.2.4 Family Unification Program (FUP)

The Family Unification Program provides housing assistance to income eligible families for whom the lack of adequate housing is a primary factor in the separation or imminent separation of children from their families. ***Youths at least 18 years old and not more than 21 years old (have not reached their 22<sup>nd</sup> birthday) who left foster care at age 16 or older and who do not have adequate housing are also eligible to receive housing assistance under the FUP.***

Applicants are certified and referred by the Los Angeles County Department of Children and Family Services (DCFS) or by entities designated by the DCFS. The number of slots for the FUP is limited by the amount of funding specifically allocated by HUD.

\* \* \* \*

#### 3.2.1.3.1 Housing Opportunities for Persons with AIDS (HOPWA Program and HOPWA Fast Track Program)

This program was established by the AIDS Housing Opportunities Act to assist States and local communities in providing long term comprehensive strategies to meet the housing needs of persons with AIDS and their families.

The HOPWA Advisory Committee for Los Angeles County established a tenant-based rental assistance program as one component of its HOPWA program. The tenant-based program operates under HOPWA regulations (24 CFR 574) and under the procedures included in a Memorandum of Understanding (MOU) with the agency which administers all HOPWA funds in the County of Los Angeles, currently the Los Angeles Housing Department (LAHD). The HOPWA program provides funds for at least one year of rental assistance to eligible program participants. The HACLA issues a Section 8 voucher to eligible low income families when these funds are exhausted. Prior to the 1999 merger of the certificate and voucher programs, a Section 8 certificate was issued.

The HACLA complies with policies set by the Advisory Committee or any successor agency with regard to issuing tenant-based assistance in accordance with any Memorandum of Understanding or contract as may be approved by the HACLA Board of Commissioners.

~~Agencies which are under a contract with the HACLA certify medical eligibility and refer applicants to the HACLA for determination of income eligibility. Agencies refer applicants who are under a plan of care or service plan with the referring agency.~~

The HACLA also operates a Fast Track component for the HOPWA tenant-based rental assistance program, subject to the availability of funds. Households register by calling a telephone number which **that** is publicized **and provided to** through direct outreach, newspaper publications, and contact with agencies serving persons with AIDS and other low-income people. Applicants **are given a registration number when they call and are placed on a registration list based on time and date of call** receive applications and are served in order based on date and time. **As funds become available the HACLA contacts applicants based on their registration number. HACLA determines income eligibility of all applicants and** confirms medical eligibility through certifications by medical professionals. Applicants who request additional assistance or who subsequently need help in using HOPWA housing assistance are referred to the contracted HOPWA agencies. ~~All other households receive HOPWA assistance and receive information on contacting the contracted HOPWA agencies for future supportive service needs.~~

***The HACLA also may, in collaboration with LAHD, contract with agencies to refer applicants to the HACLA for determination of eligibility to the HOPWA program. Agencies successful through a HACLA competitive process would be utilized and would refer applicants who are under a plan of care or service plan with the agency. The HACLA would work with the applicant and the referring agency to obtain necessary eligibility documentation.***

The HACLA administers the HOPWA tenant-based rental assistance program for the cities of Los Angeles, Santa Monica, Culver City, Inglewood, La Canada and Burbank.

The HACLA also administers the HOPWA project-based rental assistance program under a Memorandum of Understanding with LAHD. Owners of project-based HOPWA buildings refer applicants to the HACLA for determination of eligibility.

## Chapter 5, Managing the Applicant Waiting List

### 5.20 PBA, MRP, MRP-SRO, HOPWA and Tenant-based Section 8 Screening

The HACLA screens all applicants and referrals to its PBA, MRP, MRP-SRO, HOPWA and tenant-based Section 8 programs and all proposed additions to an existing household in these programs by requiring each adult member of the proposed household to sign a consent form which authorizes a check of criminal history records.

The HACLA does not screen applicants to the Shelter Plus Care (S+C) program for criminal history. ***For admission criteria for the SPC program see Section 18.6.2, Screening for Criminal History and Grounds for Denials.*** For referrals to the HUD-VASH program see Chapter 21 for special screening requirements.

\* \* \* \* \*

### 5.22 Desirability of Family

Except as indicated in Section **5.20** ~~5.21~~, *PBA, MRP, MRP-SRO, HOPWA and Tenant-based Section 8 Screening*, and Section 5.22, *Additional Project-based Screening*, above, the HACLA does not make any determinations regarding a family's behavior or suitability for tenancy.

\* \* \* \* \*

### 5.23 Removal from the Waiting List

An application is removed from the waiting list for the following reasons:

1. The application form or other correspondence is returned by the U. S. Postal Service as "undeliverable" in accordance with Section 5.11 of this Administrative Plan; [But see also Section **5.30** ~~5.31~~, *Reasonable Accommodation*, of this Administrative Plan.]
2. The application is a duplicate application [See also Section 3.1.16, *Duplicate Applications*, of this Administrative Plan.]
3. The applicant is ineligible due to income;
4. The applicant is ineligible due to U.S. citizenship and immigration status requirements; [But see 24 CFR part 5, subpart E for limitations.]

5. The applicant resides out of City limits and is unwilling to participate in the tenant-based program within the City limits for one year; [But see Chapter 8, *Portability*, for requirements and exceptions.]
6. The applicant fails to appear for an interview or appointment; [But see also Section **5.30** ~~5.34~~, *Reasonable Accommodation*, of this Administrative Plan.]
7. The applicant fails to provide information requested by the HACLA or to return forms or other correspondence within a reasonable period of time as determined by the HACLA; [But see also Section **5.30** ~~5.34~~, *Reasonable Accommodation*, of this Administrative Plan.]
8. The applicant refuses an offer of tenant-based assistance;
9. The applicant requests to be removed from the application waiting list;
10. The HACLA denies the applicant admission to the program; [See Chapter 13, *Terminations and Denials*, of this Administrative Plan.]
11. The applicant has not located a suitable unit within the initial period of the voucher or within any extension(s) given;
12. The applicant is deceased;
13. Any adult member of an applicant's proposed household does not sign a consent to check criminal history records or does not provide fingerprints as may be needed to process a criminal history records check;
14. As a result of a criminal history, background or activity check or for other lawful reasons the family as constituted will be denied admission to assisted housing and the HACLA offers assistance with conditions to the family but:
  - a. The family does not accept the conditions, or
  - b. An adult member of the approved family does not sign the HACLA's agreement specifying the conditions on assistance within a reasonable period of time;
15. The applicant is required to be removed from the waiting list or denied admission for other reasons specified by HUD.

## Chapter 7, Income and Asset Determinations

### 7.2 Hierarchy and Methods of Verification

The HACLA verifies information using the five methods of verification acceptable to HUD in the following order of preference:

1. Upfront Income Verification (UIV), also called Electronic Verification (EV)
2. **Written Third Party Verification**
3. Written Third Party Verification **Forms**
4. Oral Third Party Verification
5. Document Review
6. **Tenant** Family Certification

For each source of income, HACLA staff must complete a Section 8 Verification Hierarchy form, attach it to whatever forms or documents were used to verify income from that source and retain all such documents in the client's file.

#### 7.2.1 Validity of Verifications

All verifications must be not more than 60 days old at the issuance of an initial voucher to an applicant family. For a participant family, verifications must be not more than 120 days old at the reexamination date or the starting date of a new contract. **For third party written verification, as defined by Section 7.2.3 of this Administrative Plan, the documents should be dated within the 60 day period preceding the reexamination or HACLA request date.**

Exceptions are:

- 1) For applicants: Family-provided verification of Social Security and SSI income must have been received within 60 days of the voucher issuance and be not more than 60 days old on the date of receipt.
- 2) For applicants and participants: verification of bank accounts - see Section 7.7, Bank Account Verification.
- ~~3) For applicants and participants: three consecutive months worth of pay stubs may exceed the 60 or 120 day requirement indicated above provided that they were received within the 60 or 120 day period and are the most recent available to the family at the time of receipt.~~
- 3) 4) For delayed reexaminations: the 120 day period is counted from the date the reexamination should have been effective had it been conducted on time. This is the "reexamination date" specified in Section 12.3.1 of this Administrative Plan. Verifications received after that date are also valid.

[See also Section 7.6, *Validity Period of Verifications* for additional information.]

\* \* \* \*

### **7.2.3 Third Party Written Verification**

***If EV information cannot be accessed, third-party written verification is used to verify information. HUD defines acceptable written third party verification as an original or authentic document generated by a third party source dated within the 60 day period preceding the reexamination or HACLA request date. Such documentation may be in the possession of the participant (or applicant), is commonly referred to as tenant-provided documents, and may be delivered to HACLA by the participant (or applicant).***

***Examples of acceptable tenant-provided documentation (generated by a third party source) include, but are not limited to:***

- ***Pay stubs (a minimum of three months current and consecutive pay stubs),***
- ***Payroll summary report,***
- ***Employer notice/letter of hire/termination,***
- ***SSA benefit verification letter,***
- ***Bank statements,***
- ***Child support payment stubs,***
- ***Welfare benefit letter and/or printouts,***
- ***Unemployment benefit notices,***
- ***Pension benefit statements,***
- ***Temporary Assistance to Needy Families (TANF) award letter, and***
- ***Unemployment insurance or worker's compensation material.***

***Staff must evaluate the authenticity of tenant-provided documentation, reject any documents that appear fraudulent and follow up directly with the source to obtain necessary verification if any information appears questionable or altered.***

***If third-party written verification is not used, staff must document the reason(s) for not using it on the Section 8 Verification Hierarchy form.***

***Third-party written verification is not required when EV is authorized as a sole source.***

### **7.2.4 ~~7.2.3~~ Third Party Written Verification *Form***

***If tenant-provided documentation generated by a third party source ~~EV~~***

~~information~~ cannot be accessed, third-party written verification **form** is used to verify information directly from the source of income. A copy of the third-party request for verification addressed to the third party and with a release signed by the family must be placed in the client's file. The form must include the date the information was requested. If third-party verification **form** is received, this copy is destroyed.

Only a verification form or request that HACLA staff has mailed, faxed or electronically or personally delivered to a third party and which the third party returns directly to the HACLA via mail, fax, electronic or personal delivery is considered a third-party written verification **form**.

~~A verification either delivered by the family to the third party or returned by the family to the HACLA is not a third-party verification even if the form was electronically generated by the third party.~~

The HACLA will allow ten working days for the return of third-party written **verification** ~~verifications~~ **forms**. After 10 days, third-party oral verification must be attempted.

If third-party written verification **form** is not used, staff must document the reason(s) for not using it on the Section 8 Verification Hierarchy form.

Third-party written verification **form** is not required when EV is authorized as a sole source or when HACLA MPP Chapter 127:1 authorizes the use of client-provided information to support EV data or to substantiate a change in circumstances that contravenes information obtained through an EV source.

#### **7.2.5** ~~7.2.4~~ **Oral** Third Party ~~Oral~~ Verification

Oral third-party verification will be used only when written third-party verification **form** is required but is delayed or **failed** ~~is impossible~~. If a third-party written verification **form** attempt has produced no response within 10 working days, HACLA staff will attempt **oral** third-party ~~oral~~ verification.

Staff must make at least three documented attempts to complete **oral** third-party ~~oral~~ verification within the next 5 working days.

Staff must document all attempts to make oral third-party verification on the Section 8 Verification Hierarchy form which is retained in the client file.

Documentation must include:

- Why oral verification is being attempted,
- The date and time of the telephone contact,
- The name of the HACLA staff person attempting the contact,

- The name of the person or organization to whom the call was placed,
- The result of the call (busy, no answer, person not available, message left with person's name, title).

When **oral** third-party ~~oral~~ verification is obtained, staff must document on the Section 8 Verification Hierarchy form:

- The date and time of the telephone contact,
- The name and title of the person providing the information,
- The person's telephone number, and
- The HACLA employee's signature and date.

The staff person must also document on the Section 8 Verification Hierarchy form why third-party written verification **form** was not used.

### **7.2.6** ~~7.2.5~~ Document Review – Material Provided by the Family

If EV, **written third party**, **written** third-party ~~written~~ **form** and **oral** third-party ~~oral~~ verification are unavailable, or if staff did not receive third-party information after sending a verification request and following up with three telephone attempts as required above, staff may review original documents provided by the family to verify reported income.

In accordance with Chapter 127:1 of the HACLA Manual of Policy and Procedure, staff may use material provided by the family to support or confirm EV data that does not update monthly, or to substantiate a change in circumstances that contravenes information obtained through an EV data source, or to challenge EV data.

All documents provided by the family including HACLA forms must be date-stamped on receipt. For all non-HACLA forms, staff must photocopy the verification document(s), initial the photocopy and indicate on the photocopy the date of receipt.

~~If the family provided document consists entirely of computer-generated information such as a TANF award letter or SSI benefit award letter, no additional verification is required, but annotation is required as provided below.~~ If a family-provided document (including a HACLA form) contains material that was completed manually, the information must be verified telephonically with the source. Such information must not be used without telephonic verification unless over a 5-day period staff has documented three unsuccessful telephonic queries in accordance with the third-party oral verification methods in Section **7.2.5** ~~7.2.4~~, **Oral Third Party ~~Oral~~ Verification**, above.

~~Whether computer-generated or prepared manually,~~ **Staff** staff must staple the family-provided HACLA form or photocopied document to the Section 8

Verification Hierarchy form used to record written and oral third-party verification attempts. Staff must indicate on the Section 8 Verification Hierarchy form why document review is being used in place of third-party written **form** or **oral** third-party ~~oral~~ verification and/or whether the documentation is being used in conjunction with EV data to determine annual income.

Examples of some acceptable family-provided documents are:

- ~~Original consecutive pay stubs for the three most recent months,~~
- ~~Bank statements (See also Section 7.7, *Bank Account Verification*),~~
- ~~Pension benefit statements,~~
- ~~Temporary Assistance to Needy Families (TANF) award letter,~~
- HACLA forms delivered or mailed to HACLA by the family (if verified orally), **or**
- Tax returns, ~~or~~
- ~~Computer generated unemployment insurance or worker's compensation material.~~

It is illegal to reproduce (photocopy) a U.S. Treasury check. In addition, the HACLA does not allow reproduction of a State check. If third party verification has failed and information from such checks must be used as verification, staff must complete an RE-35, Verification of Income – Check Witnessed. Staff will document why this method of verification is being used on the Section 8 Verification Hierarchy form and will staple it to all attempts at verification.

### ~~7.2.7~~ 7.2.6 **Tenant** Client Certification

\* \* \* \*

## 7.3 Social Security and Supplemental Security Income (SSI) Verification

### 7.3.1 Verification for Participants

Once the HACLA has established Section 8 access to HUD's EIV system a HUD EIV query must be the primary method of verifying Social Security and SSI income for all participants. The results of the HUD EIV query, or a print-out that indicates no record, must be filed in the client folder. If HUD EIV had no record, ~~then third party verification is skipped and~~ staff must use tenant-provided Social Security or SSI income verification [**See Section 7.2.3, Third Party Written Verification of this Administrative Plan**]. The family **must** ~~may~~ obtain this written verification by using the Social Security toll-free number (1-800-772-1213) or requesting a verification over the Internet website [www.socialsecurity.gov](http://www.socialsecurity.gov) [www.ssa.com](http://www.ssa.com). [**See PIH Notice 2010-03, Guidance –Verification of Social Security Numbers (SSNs), Social Security (SS) and Supplemental Security Income (SSI) Benefits, dated January 20, 2010**]

~~If a participant provides any Social Security or SSI verification that was not computer generated (including a manually completed HAGLA form), the information must be verified orally in accordance with the section on **oral** third-party oral verification, above.~~

Verification information for Social Security or SSI benefits must be stapled to the HUD EIV report and to the Section 8 Verification Hierarchy form on which staff must write why information from other than the HUD EIV system is being used. All family-provided information must be no more than 60 days old at the time of receipt.

### 7.3.2 Social Security and SSI Discrepancies with HUD EIV

If there is a discrepancy in amounts between information provided by the HUD EIV system and information provided in a computer generated Social Security Administration notice provided by the family, the most recent information will be used. Staff must document on the Section 8 Verification Hierarchy form why a computer generated notice is being used rather than HUD EIV. ~~Verifications that are hand written (even on a HAGLA form) will not be used unless they were received directly from the Social Security office or were verified orally in accordance with the section on **oral** third-party oral verification, above.~~

### 7.3.3 Verifications for Applicants and Additions to the Household

New applicants and additions to the household will not have a record in the HUD EIV system. Staff should use a family-provided computer-generated benefit statement or award letter. Such computer-generated documents must be not more than 60 days old upon receipt. Any such document must be attached to a copy of the Section 8 Verification Hierarchy form with a statement on that form indicating why no HUD EIV information is available (e.g. "new family member - EIV not available," or "applicant family - EIV not available").

The family **must** ~~may~~ obtain this written verification by using the Social Security toll-free number (1-800-772-1213) or requesting a verification over the Internet website [www.socialsecurity.gov](http://www.socialsecurity.gov) ~~www.ssa.com~~.

~~If an applicant or addition to the household provides any Social Security or SSI verification that was not computer generated (including a manually completed HAGLA form) and which the HAGLA did not receive directly from a Social Security office, the information must be verified orally in accordance with the section on third-party oral verification, above. If oral verification cannot be obtained, the family must provide a computer-generated verification that is not more than 60 days old upon receipt.~~

\* \* \* \*

#### 7.4.2 Discrepancies with No Substantial Difference

For smaller discrepancies between EV and other forms of verification, staff uses the higher dollar amount of the EV or other verification to calculate the anticipated annual income unless:

- a) the applicant or participant disputes the higher amount, in which case third-party verification is required, or
- b) the applicant or participant provides the HACLA with documentation of a change in circumstances (i.e. changes in employment, reduction in hours, etc.).

If the family provides verification (such as a hand-carried HACLA form) that was completed manually, it must be verified by third-party written **form** or **oral** third-party ~~oral~~ verification. If the information cannot be verified by third-party written **form** or **oral** third-party ~~oral~~ verification and the information differs from EV information, the most current verification of income will be used. Staff will document on the Section 8 Verification Hierarchy form the receipt of the family-provided information and the use of the most current verification of income in accordance with Chapter 127:1 of the HACLA Manual of Policy and Procedure (e.g. “used most current verification in accordance with MPP 127:1 D. IV.”)

If third-party verification later shows that the information used was inaccurate, HACLA staff must compare income from the third-party verification against what was used for the reexamination or HAP contract.

- If the total of the third party verified income differs by less than \$200.00 per month from the information used for the reexamination or re-contract, staff annotates the new verification “Received after the re-exam was completed,” or “Received after the HAP contract was mailed.” Staff signs and dates the annotated new verification and files it without further action.
- If the total of third-party verified income differs by \$200.00 per month or more from what was used for the reexamination or re-contract, staff must perform a Special to Correct reexamination.

\* \* \* \*

#### 7.6.4 Use of Verifications for Delayed Reexaminations

The 120 day validity period for verifications is counted from the date the reexamination should have been effective had it been conducted on time. This is the “reexamination date” specified in Section 12.3.1 of this Administrative Plan. Verifications received after the reexamination date are also valid. ***For third party written verification, as defined by Section 7.2.3 of this Administrative Plan,***

***the documents should be dated within the 60 day period preceding the reexamination or HACLA request date.***

See also Section 7.4, *Discrepancies with Electronic Verification (EV) Data*, of this Administrative Plan for delayed third party verification received after a reexamination has been completed.

(NOTE: “Completed” means that either the review determination has been mailed to the family and owner or, for contracting and re-contracting, the HAP contract has been mailed to the owner for signature.)

\* \* \* \*

## 7.7 Bank Account Verification

### 7.7.1 HACLA Determinations

~~Most banks in the Los Angeles area charge a fee to provide any bank statement in addition to regularly mailed statements to customers. This fee is imposed directly on the bank customer. To spare the family the cost of such fees (and the associated HACLA costs of reimbursement),~~ **The** the HACLA may accept original bank statements provided by the family in lieu of third party verification as indicated below.

~~The HACLA has determined, with the concurrence of the HUD Los Angeles Area Office, that combined balances of bank accounts held by the family that do not exceed \$5,000.00 are not significant amounts and that the income generated from such accounts has a minimal impact on the Total Tenant Payment (TTP).~~

The HACLA defines bank accounts to mean and be limited to money market, checking and savings accounts and certificates of deposit. All other types of assets must be verified using the verification hierarchy.

### 7.7.2 Use of Family-provided Documents

If received within 60 days prior to issuing a voucher or within 120 days of the reexamination date or re-contracting effective date, the HACLA may use the following original documents provided by the family to determine the combined balances of bank accounts as defined above:

- The most recent quarterly statement, or
- A monthly statement not more than 60 days old at the time of receipt, or
- A savings passbook that has been updated by the financial institution within the last 60 days.

The HACLA shall use the closing balance provided by any of the above statements except that if the closing balance is negative, staff shall assign a value of zero dollars as the asset balance.

~~If the combined balances in all such accounts held by the family total \$5,000.00 or less, the family provided documents are used to verify both the amount of those assets and income from the assets.~~

~~If the combined balances exceed \$5,000.00, the HACLA must attempt third party verification directly with the financial institution for every account.~~

Staff must photocopy, initial and date all original documents the family provides. ~~If the combined amounts are \$5,000.00 or less, the Verification Hierarchy form must be annotated to indicate that third party verification was not attempted because the family's bank assets did not exceed the HACLA \$5,000.00 threshold.~~

### 7.7.3 Reimbursement of Participant Family Costs

~~If the HACLA required third party written verification of bank accounts and a participant family provides verification to the HACLA that a financial institution charged the participant family for third party verification, the HACLA will reimburse the family by means of a check from Section 8 administrative fees.~~

### 7.7.3 7.7.4 Imputed Income when Assets Exceed \$5,000.00

\* \* \* \*

### 7.9.1 Verification of Disability

Disability shall be verified only by:

- Proof of disability provided through EIV verification;
- Proof of disability provided through a **written** third party verification from the Social Security Administration;
- A third party verification of disability provided by a health care or service provider, a qualified professional having knowledge of the person's disability, who can verify that the person meets HUD's definition of disability (not a verification of disability for reasonable accommodation);
- Document review of a Social Security or SSI benefit statement that is current within 60 days of the interview.

Disability is not verified by receipt of VA disability pay or by a statement indicating that a person meets the disability standards for reasonable accommodation.

## Chapter 8, Portability

### 8.10 Portability Responsibilities

The HACLA follows the requirements of PIH Notice **2011-03** ~~2008-43~~ and expects other PHAs to do the same. The HACLA will not provide billing arrangements or make payments except in accordance with PIH Notice **2011-03** ~~2008-43~~ or subsequent written HUD guidance on portability.

\* \* \* \*

#### 8.10.1.1 Initial Contact

HACLA staff notifies the receiving PHA to expect the family. Staff contacts the receiving PHA on the phone and submits required documents to the receiving PHA by fax or by mail within **10 (ten)** ~~7~~ working days.

\* \* \* \*

#### 8.10.1.4 Payment for Billings

The HACLA must pay the first billing amount due within 30 calendar days of receipt of Part II of the HUD 52665.

Subsequent monthly billing payments must be sent to the receiving PHA so that they will be received not later than the fifth working day of the month.

The HACLA pays the receiving PHA 80 percent of its administrative fee per-unit cost as determined by HUD for each unit month the family receives assistance from the receiving PHA. A “unit month” means any month in which a unit was under a HAP contract on the first of the month.

The HACLA may not terminate or delay making payments under existing billing arrangements as a result of over-leasing or funding shortfalls in the HACLA’s programs.

***In the event that a receiving PHA submits a claim to dispute amounts due/paid under a portability billing arrangement, the HACLA will request a detailed report on the amount disputed from the receiving PHA. Upon receipt of said report, HACLA will review disputed records retroactive up to the 1<sup>st</sup> day of the previous year of the request.***

## Chapter 11, Owner, Contracts, Inspections, Claims

### 11.1 Information to Prospective Owners

If available, the HACLA provides to all prospective owners the family's prior and current address and the name and address of the owner at the family's prior and current address.

In the case of homeless families, the HACLA provides the name and address of the agency providing temporary housing or shelter, or of the agency which referred the family to the HACLA.

The HACLA does not provide any information to prospective owners regarding prior tenancy, the suitability of the family as a tenant or the desirability or non-desirability of a family except as allowed under Section ~~5.20~~ 5.21, *PBA, MRP, MRP-SRO, HOPWA and Tenant-based Section 8 Screening*, and Section ~~5.21~~ 5.22, *Additional Project-based Screening*, of this Administrative Plan.

\* \* \* \* \*

### 11.3, Disapproval of Owners at the HACLA's Discretion

The HACLA may deny approval to lease a unit from an owner for any of the following reasons:

1. The owner has violated obligations under a housing assistance payments contract under Section 8 of the 1937 Housing Act;
2. The owner has committed fraud, bribery or any other corrupt or criminal act in connection with any federal housing program;
3. The owner has engaged in drug-related criminal activity or any violent criminal activity including the use of violence or threats of violence against any HACLA employee.
4. The owner has a history or practice of non-compliance with Housing Quality Standards for units leased under the tenant-based programs, or with applicable housing standards for units leased with project-based Section 8 assistance or assisted under any other Federal housing program.
5. The owner has a history or practice of failing to terminate tenancy of tenants of units assisted under Section 8 or any other federally assisted housing program for activity engaged in by the tenant, any member of the family, a guest or other person under the control of any member of the household that:

- a) Threatens the right to peaceful enjoyment of the premises by other residents;
- b) Threatens the health or safety of other residents, of employees of the Housing Authority, or of owner employees or other persons engaged in the management of the housing;
- c) Threatens the health or safety of, or the right of peaceful enjoyment of their residences by, persons residing in the immediate vicinity of the premises; or
- d) Is drug-related criminal activity or violent criminal activity.

6. ***The owner has a history or practice of engaging in verbal or physical abuse, harassment or inducement to tenants or employees of the Housing Authority.***

The Section 8 Director will establish, based on the seriousness of the reason, the period of time for which the HACLA will deny approval of leases and contracts.

## **Chapter 12, Continuing Participation**

### 12.3.3.1 Verification Requirements

For all interim reexaminations of income the HACLA verifies the income, assets, exclusions and deductions of all members of the family at the time of the reexamination. No verification may be more than 120 days old at the effective date of the interim reexamination. ***For third party written verification, as defined by Section 7.2.3 of this Administrative Plan, the documents should be dated within the 60 day period preceding the reexamination or HACLA request date.***

***For interim reexaminations requested due to statutory changes in annual income that occurred for all recipients of AFDC, SSI, General Relief, Social Security, or other similar benefit, a special interim reexamination will be conducted at the request of a participant family whose income is affected. The HACLA is required to review the EIV income report and only the income source which has changed must be verified. Staff must follow the hierarchy and methods of verification under Section 7.2 of this Administrative Plan.***

\* \* \* \*

### 12.6.3 Limits on the Offer of a Repayment Plan

Repayment plans will only be offered on the following terms:

If a family owes \$5,000 or less, the family must sign a repayment agreement in accordance with the requirements of Section 12.6.2 above. Failure to sign a repayment agreement shall result in termination from the assisted housing program.

If a family owes more than \$5,000 but not more than \$10,000, the family will be provided a written notice which allows the family 30 days in which to pay down the amount owed to HACLA so that not more than a \$5,000.00 balance remains. The same notice shall require the family, within 10 days after the HACLA's bank has verified receipt of the pay-down funds, to enter into a repayment agreement for the remaining balance in accordance with the requirements of Section 12.6.2 above. If the HACLA's bank does not receive the pay-down funds within 45 days of the notice or if the family does not execute a repayment agreement within 10 days after the pay-down funds have been received, the family shall be terminated from the assisted housing program.

If a family owes more than \$10,000, the family shall be terminated from the assisted housing program. No amount of repayment or offer of repayment, whether partial or in full, shall prevent termination from the assisted housing program. The HACLA will allow the family to enter into a repayment agreement of not less than \$50.00 per month but, in accordance with Section 13.8.10, *Family Owes Money to a Public Housing Agency*, of this Administrative Plan, no family shall be admitted or readmitted to an assisted housing program until the family has repaid the HACLA the full amount of monies owed. If the family is terminated due to fraud, the family additionally incurs a ban on participation in accordance with Section 13.8.7, *Fraud*, of this Administrative Plan. Regardless of whether fraud is alleged, the family's file is referred to the HACLA's **Section 8 Investigations Unit** ~~Department of Internal Control~~ for review and for possible additional legal action.

\* \* \* \*

### **12.6.7 Restrictions on Moving When Hearing Decision is Pending**

***The HACLA denies a voucher to move at the family's request if the S8 participant family is being terminated from the program for non-compliance with S8 family obligations. The informal hearing procedure remains the same [See Administrative Plan Section 14.7, Informal Hearing]. A voucher to move must not be issued to the family until the hearing decision has been rendered. A voucher to move can only then be issued if the hearing decision reverses the termination.***

***For Homeless, HUD-VASH, Project-Based Voucher, Shelter Plus Care and Moderate Rehabilitation program participants, S8 staff must review the participant file, identify the referring agency and contact the agency to inform them about the termination proceedings.***

***Exceptions to the policy regarding moves at the family's request may be made if the participant family has a pending reasonable accommodation request. A voucher can be issued and be valid while the informal hearing procedure is pending. If the Hearing Officer upholds the termination, the voucher is cancelled and the family's participation in the program is terminated.***

## **Chapter 13, Terminations and Denials**

With the exception of the ***Shelter Plus Care and HUD-VASH program programs***, the provisions of this chapter apply to all programs including ~~Shelter Plus Care (S+C) and HOPWA~~. ***Shelter Plus Care program exceptions are contained in Chapter 18***. HUD-VASH program exceptions are contained in Chapter 21.

~~Note that, in accordance with Section 5.21, PBA, MRP, MRP-SRO, HOPWA and Tenant-based Section 8 Screening, the requirements for criminal history screening do not apply to S+C.~~

***Exceptions for the Homeless Program, as defined by Section 3.2.1.2.5, of this Administrative Plan, and the Permanent Supportive Housing Program (PSHP), as defined by Section 3.2.1.1.2, of this Administrative Plan, where applicable, are listed after each reason for denial.***

\* \* \* \*

### **13.4.1.1 Prior Evictions for Drug Related Criminal Activity**

HUD requires the HACLA to prohibit admission of an applicant for three years from the date of eviction if any household member was evicted from federally assisted housing for drug related criminal activity (including personal use or possession of a drug).

HACLA standards are to deny admission if any member of the household was evicted from federally assisted housing for drug related criminal activity (including personal use or possession of a drug) within ***three*** ~~five~~ years prior to the initial interview.

\* \* \* \*

#### 13.4.1.2 Drug Related Criminal Activity Not Related to Evictions - Applicants

HUD authorizes the HACLA to prohibit admission of persons who have engaged in drug related criminal activity during a reasonable period of time before admission.

The HACLA standards are to deny admission to the family if any member of the household is a person who was convicted of drug related criminal activity during the **three** five years prior to the date of the initial interview.

***For the Homeless Program and the PSHP-PBV, the HACLA standards are to deny admission if any member of the household is a person who was convicted of drug related criminal activity during the two years prior to the date of the initial interview.***

\* \* \* \*

#### 13.4.3 Illegal Use of a Drug - Participants

HUD requires the HACLA to establish standards that allow termination of assistance for the family if any household member is currently engaged in any illegal use of a drug or if a pattern of illegal use of a drug by any household member interferes with the health, safety or right to peaceful enjoyment of the premises by other residents.

The HACLA standards are to terminate assistance for the family for any conviction of any household member for illegal use of a drug while the family is a participant in any assisted housing program or for any eviction from assisted housing in which illegal use of a drug or a pattern of illegal use of a drug by any household member was a contributing factor to the eviction.

The HACLA may, at its sole discretion, provide assistance with conditions for nonculpable members of the family in accordance with Section 13.10, *Conditions on Assistance*, so long as the illegal use of a drug did not result in eviction for serious violation of the lease.

***For participants using medical marijuana, defined by the U.S. Department of Housing and Urban Development as marijuana which, when prescribed by a physician to treat a serious illness such as AIDS, cancer, or glaucoma is legal under California state law, the HACLA will issue a warning to the participant that use of medical marijuana is grounds for termination of assistance.<sup>1</sup> The HACLA***

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<sup>1</sup> ***The Quality Housing and Work Responsibility Act (QHWRA) of 1998 (42 U.S.C. 13661) prohibits the illegal use of controlled substances, including state legalized medical marijuana, in housing assistance programs. State laws that legalize medical marijuana***

***offers conditions on assistance to the family and the family must sign the agreement acknowledging that they understand the policy. If the family violates the terms of the HACLAs agreement, program assistance will be terminated.***

### 13.5.2 Violent Criminal Activity - Applicants

HUD authorizes the HACLAs to prohibit admission of persons who have engaged in violent criminal activity during a reasonable period of time before admission.

The HACLAs standards are to deny admission to the family if any member of the household is a person who has been convicted of a felony for violent criminal activity (against persons or property) during the **three** ~~five~~ years prior to the date of the initial interview or if a preponderance of the evidence indicates that the applicant has engaged in violent criminal activity during the **three** ~~five~~ years prior to the date of the initial interview, regardless of whether or not the applicant was convicted for such conduct.

***For the Homeless Program and the PSHP-PBV, the HACLAs standards are to deny admission to the family if any member of the household is a person who has been convicted of a felony for violent criminal activity (against persons or property) during the two years prior to the date of the initial interview or if a preponderance of the evidence indicates that the applicant has engaged in violent criminal activity during the two years prior to the date of the initial interview, regardless of whether or not the applicant was convicted for such conduct.***

\* \* \* \*

### 13.8.7 Fraud

The HACLAs denies admission to the family if any member of the family has committed fraud, bribery, or any other corrupt or criminal act in connection with any federal housing program within the ten years immediately prior to the initial interview.

***For the Homeless Program and the PSHP-PBV, the HACLAs denies admission to the family if any member of the family has committed fraud, bribery, or any other corrupt or criminal act in connection with any federal housing program within the five years immediately prior to the initial interview.***

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***directly conflict with requirements set forth in QHWRA and are thus subject to federal preemption.***

\* \* \* \*

### 13.8.1.3 Damages to the Unit

Participants are terminated from any housing assistance program if the family vacates the assisted unit leaving damages to the unit caused by the family, its guests, invitees or any other person over which the family had control, which are in excess of \$1,000.00 as verified by a HACLA Inspector. Damages to the unit exceeding \$1,000.00 are considered a serious violation of the lease irrespective of whether or not the family reimburses the landlord for the cost of repairs and irrespective of the reason for which the family vacated the unit. ***An individual is banned for ten years from admission to any assisted housing program if he or she was terminated from any housing assistance program for damages to the unit exceeding \$1,000.00.***

***For the Homeless Program and the PSHP-PBV, the HACLA standards are to deny admission if any member of the household is a person who was terminated from any housing assistance program for damages to the unit exceeding \$1,000.00 during the five years prior to the date of the initial interview.***

\* \* \* \*

### 13.8.7.1 Staff Investigation of Misreported Income

All instances of suspected misreporting of income shall be documented in the HACLA's business system. All follow-up actions to investigate such cases shall also be documented.

When HACLA staff suspects that a family has committed fraud or has under-reported income, operational staff will investigate the suspected misreporting of income.

If the family leaves the assisted housing program prior to completion of the investigation, staff shall forward the case and all documentation to the HACLA's ***Section 8 Investigations Unit*** ~~Department of Internal Control~~. The family shall be recorded as having left the assisted housing program while under investigation for misreporting income.

### 13.8.7.2 Investigation by ***Section 8 Investigations Unit [SIU]*** ~~the Department of Internal Control~~

If the ***Section 8 Investigations Unit*** ~~Department of Internal Control~~ cannot develop documentation to substantiate the misreporting of income,

**SIU** ~~Internal Control~~ staff shall remove the designation of “under investigation” from the family’s record.

If the **Section 8 Investigations Unit** ~~Department of Internal Control~~ substantiates a case of fraud, the family’s record shall be marked Do Not Readmit (DNR). **SIU** ~~The Department of Internal Control~~ will calculate the amount of housing assistance payments overpaid on the family’s behalf and attempt to bill the family. In addition to other actions, **SIU** ~~the Department of Internal Control~~ may refer such cases to appropriate law enforcement agencies for criminal prosecution **and/or take civil action to recapture owed monies.**

In such cases, the ten year ban on admission shall begin with the date the most recent HAP contract for the family was terminated. In accordance with Section 13.8.10, *Family Owes Money to a Public Housing Agency*, the family shall not be admitted to any assisted housing program unless the family has repaid all amounts owed to the HACLA **and the ten year ban expires, whichever is later.**

If the HACLA successfully prosecutes the family in a criminal case, the ten year ban shall begin with the date of the conviction.

If **Section 8 Investigations Unit** ~~the Department of Internal Control~~ substantiates a case of misrepresentation of income but not a fraudulent misrepresentation, the family is billed for any overpayment of HAP or UAP and the amount owed is recorded and retained in the computer system until paid. In accordance with Section 13.8.10, *Family Owes Money to a Public Housing Agency*, the family shall not be admitted to any assisted housing program unless the family has repaid all amounts owed to the HACLA.

***In addition to unreported income, SIU investigates allegations of program non-compliance (violations of S8 Family Obligations) and fraud.***

***Examples of allegations investigated by SIU include, but are not limited to:***

- ***Tenant/owner conflict of interest***
- ***Criminal activity***
- ***Unauthorized tenants***
- ***Subleasing***
- ***Unreported vacancy***
- ***Multiple subsidies***

### 13.8.7.3 ~~SIU Internal Control~~ Investigations

Notwithstanding the provisions above, nothing shall prevent **Section 8 Investigations Unit** ~~the Department of Internal Control~~ from initiating and conducting an independent investigation of misrepresentation of income.

\* \* \* \*

### 13.8.8 Termination from Section 8 Programs

The HACLA denies admission to the family if any member of the family has been terminated from any HACLA Section 8 assisted housing program for cause within the **three** ~~five~~ years immediately prior to the initial interview.

***For the Homeless Program and the PSHP-PBV, the HACLA provides an exception if any member of the family has been terminated from any HACLA Section 8 assisted housing program for the reasons listed below:***

- a. Failure to notify the Housing Authority and the owner in writing before moving out of the unit, or ending the lease***
- b. Failure to notify the Housing Authority that the family will be absent from the unit***
- c. Violation of annual HQS inspection due to tenant non compliance, limited to non payment of utilities for which the tenant is responsible and not allowing the Housing Authority to inspect the unit.***

\* \* \* \*

### 13.8.9 Eviction from Assisted Housing

The HACLA denies admission to the family if any member of the family has been evicted from any HACLA federally assisted housing program within the **three** ~~five~~ years immediately prior to the initial interview unless the cause for eviction was the family's failure to accept a new lease or failure to move when the owner requires the tenant to move due to the owner's desire to remove the unit from the rental market, to terminate the Section 8 contract, to enable sale of the property, to rent at a higher rate, to rent to a family member, to perform major rehabilitation, to comply with a government agency's order to vacate, or for other reasons beyond the control of the family. ***For the Homeless Program and the PSHP-PBV, the HACLA standards are to deny admission if any member of the family has been evicted from any HACLA federally assisted housing program within the two years immediately prior to the initial interview.***

In addition, criminal activity directly relating to domestic violence, dating violence or stalking is not considered a serious or repeated violation of the lease by the

victim or threatened victim of that criminal activity. An applicant who is or has been a victim of domestic violence, dating violence or stalking shall not be denied assistance on that basis alone.

If the family is readmitted to any HACLA assisted housing program after an eviction from any HACLA federally assisted housing program and is subsequently evicted or terminated, the HACLA permanently denies the family participation in any of its assisted programs.

[See also Section 13.4.1.1, *Prior Evictions for Drug Related Criminal Activity*, for additional information regarding eviction from federally assisted housing.]

[See Section 13.8.1.4, *Evictions or Terminations Due to Citizenship Issues*, for exceptions for evictions caused by mandatory proration of HAP due to citizenship issues.]

\* \* \* \*

### 13.8.10 Family Owes Money to a Public Housing Agency (PHA)

#### 13.8.10.1 Applicants

The HACLA denies participation in assisted housing to a family if any member of the family currently owes rents or other amounts to the HACLA or to any other Public Housing Agency (PHA) in connection with Section 8 or public housing assistance under the Housing Act of 1937, or if any member of the family has not reimbursed any PHA for amounts paid to an owner under a HAP Contract for rent, damages to a unit or other amounts owed by the family under the lease. The family is notified of the reason for denial and the amount due to the various PHAs.

The HACLA will allow such families to participate in its assisted housing programs if the family repays the full amount of all monies owed to all PHAs within 30 days of the date the family is notified of the denial due to money owed, provided that there is no additional reason for the family to be denied participation. Repayment of monies owed to PHAs under this section does not remove any other ban on participation incurred under Chapter 13, *Terminations and Denials*, of this Administrative Plan.

In order to deny a family under this section for money owed to the HACLA, the HACLA must have documentation that substantiates why the money is owed. ~~If the HACLA cannot produce documentation that indicates why the monies are owed, the HACLA shall not bar the family from participation merely on the basis of notes recorded in computer data bases or elsewhere nor solely on the existence of a signed repayment agreement between the HACLA and the family.~~

**For the Homeless Program and the PSHP-PBV, the HACLA allows participation in assisted housing to a family if the family executes a repayment agreement for the amount owed due to:**

- **Any member of the family currently owes rents or other amounts to the HACLA or to any other Public Housing Agency (PHA) in connection with Section 8 or public housing assistance under the Housing Act of 1937, or**
- **Any member of the family has not reimbursed any PHA for amounts paid to an owner under a HAP Contract for rent, damages to a unit or other amounts owed by the family under the lease.**

\* \* \* \*

### 13.15 Providing Information to Law Enforcement

The HACLA must comply with information requests from Federal, State or local law enforcement officers regarding possible fugitive felons and/or parole or probation violators. The HACLA will also comply with information requests from law enforcement officers who are developing a case against a suspected criminal.

All law enforcement requests for information shall be forwarded directly to the HACLA **Section 8 Investigations Unit** ~~Department of Internal Control~~. **SIU** ~~The Department of Internal Control~~ shall ensure that the requests comply with the requirements of Section 28 of the Housing Act of 1937 and/or other legal requirements and with HUD directives, such as PIH Notice 2003-27, as may be appropriate.

HACLA staff shall not release any information of any type to law enforcement agencies unless the release has been authorized in writing by the **immediate supervisor** ~~Department of Internal Control~~.

HACLA staff shall not release any document containing social security information or a social security number to any person except as authorized in writing ~~by the Department of Internal Control~~.

A copy of any letter from a law enforcement agency that legitimately requests information concerning a member of a participant family shall be retained in the client's file.

## Chapter 14, Complaints and Hearings

### 14.7.2 Action on Receipt of a Request for an Informal Hearing

1. If the HACLA action was the result of an investigation by **Section 8 Investigations Unit** ~~the Department of Internal Control~~, **SIU** ~~Internal Control~~ staff refers the hearing request to the appropriate Assistant Section 8 Director with an evidence packet.

\* \* \* \*

#### 14.7.12 Preparation of the Written Decision

The hearing officer must issue a written decision which is to be furnished promptly to the family. The decision must summarize the case facts, identify each issue considered, identify supporting evidence, specify the reason for the decision on each issue, and cite pertinent laws, regulations or HACLA policies on which the decision is based.

If the decision is unfavorable to the family, the hearing officer shall additionally advise the family in writing of the effective date of any reduction or termination of assistance, if applicable, and of the family's right to contest the decision in court within one year of the date of the decision.

If the HACLA's action was based on non-payment of rent, or on a valid unpaid rent, damage or vacancy loss claim made by the landlord, the decision shall state the amount of money the participant owes to the HACLA or the amounts paid to an owner by the HACLA, if any, and the availability of a reasonable schedule by which the participant can pay the HACLA in installments.

This section in no way restricts the HACLA from terminating a participant family due to the family's action or failure to act where termination from the program is due to grounds set forth elsewhere in this Administrative Plan and not solely due to the fact that the family owes money to the HACLA.

The hearing officer provides a copy of the hearing decision to the appropriate Assistant Director and to **Section 8 Investigations Unit** ~~the Director of Internal Control~~ if the case was referred by that department. Implementation of the hearing officer's decision is the responsibility of **Section 8 Investigations Unit** ~~Internal Control~~ staff if the case was referred by that department. In all other cases, staff under the appropriate Assistant Director will implement the hearing decision.

\* \* \* \*

## Chapter 17, Special Procedures for the Project-Based Assistance (PBA) Program

### 17.31 Selection of Participants for PBV Units

Except for families already participating in an assisted housing program operated by the HACLA, a family must be income eligible at the time it will be admitted to the PBV program.

A refusal of PBV assistance does not affect the family's position on the tenant-based waiting list. An owner's rejection of a family for admission to the owner's PBV units does not affect the family's position on the tenant-based waiting list.

All families must be screened for criminal histories in accordance with Section **5.20** ~~5.21~~, *PBA, MRP, MRP-SRO, HOPWA and Tenant-based Section 8 Screening* and in accordance with the policies stated in Chapter 13, *Terminations and Denials*, of this Administrative Plan.

\* \* \* \* \*

## Chapter 18, Special Procedure for the Shelter Plus Care (S+C) Program

~~Overall procedures for administering the Shelter Plus Care Program are contained in a Shelter Plus Care Manual of Policy and Procedure currently under development. ***The Shelter Plus Care Manual of Policy and Procedure outlines overall procedures for administering the Shelter Plus Care Program.***~~

\* \* \* \*

### 18.6.2 Screening for Criminal History *and Grounds for Denials*

~~The HACLA does not screen applicants to the S+C program for criminal histories. However, applicants may be rejected if information on their application forms indicates they should be denied participation in assisted housing for any of the grounds stated in Chapter 13, *Terminations and Denials*.~~

~~If a S+C participant is referred to the HACLA for placement on the Section 8 waiting list in accordance with Section 18.6.15, *Referral to the Housing Choice Voucher Program*, the S+C participant family must be screened in accordance with Section 5.21, *PBA, MRP, MRP-SRO, HOPWA and Tenant-based Section 8 Screening*.~~

***An applicant to the S+C program is denied assistance for the following reasons:***

1. *The applicant does not meet the homeless definition established by HUD;*
2. *The applicant does not meet the disabled definition;*
3. *The applicant is ineligible due to income;*
4. *The applicant is ineligible due to U.S. citizenship or immigration status requirements;*
5. *The applicant fails to provide true and complete information to HACLA;*
6. *The applicant fails to provide information requested by HACLA necessary in the administration of the program;*
7. *The applicant has engaged in or threatened abusive or violent behavior toward any HACLA employee;*
8. *The applicant currently owes rent or other amounts to the HACLA or to any other Public Housing Agency (PHA) in connection with Section 8 or public housing assistance and refuses to enter into a repayment agreement for amounts owed;*
9. *The applicant breached a previous repayment agreement and refuses HACLA's offer to enter into a new agreement to pay amounts owed to a PHA or amounts paid to an owner by a PHA.*

\* \* \* \*

#### 18.6.14 Referral to the Housing Choice Voucher Program

Upon the written recommendation of the Shelter Plus Care Contractor, eligible families with no or very low supportive service needs may be referred to the HACLA for placement on the Section 8 tenant-based waiting list with a local preference of Priority 1. Such families become subject to the screening requirements for criminal history of the tenant-based program in accordance with **Section 5.20** ~~Section 5.24~~, PBA, MRP, MRP-SRO, HOPWA and Tenant-based Section 8 Screening.

## Chapter 21, Special Procedures HUD-VASH

### 21.4.3 When Case Management Is No Longer Needed

A VAMC determination that a participant HUD-VASH family no longer requires case management services is not grounds for termination of HUD-VASH assistance. So long as the family remains in compliance with other program regulations, it may receive continued assistance under the HUD-VASH program.

At its sole discretion, the HACLA may offer a HUD-VASH family that the VAMC certifies no longer needs case management services continued

housing choice voucher (HCV) assistance through one of its regular vouchers in order to free up the HUD-VASH voucher for another HUD-VASH eligible family.

~~Under such circumstances, the HACLA shall conduct a full criminal history check to determine whether the family should be admitted to the regular HCVP in accordance with the requirements of Chapter 13, Terminations and Denials, of this Administrative Plan.~~ The family must meet citizenship and all other requirements to be admitted to the regular HCV program.

**ATTACHMENT 4**

Certification Forms  
(To be included in Final Draft)

**ATTACHMENT 5**

Response to Comments  
(To be Included in Final Draft)

**ATTACHMENT 6**

Capital Fund Program Annual Statement 2012  
And Capital Fund Program Five Year Plan

<b>Part 1: Summary</b>					
<b>PHA Name:</b> HOUSING AUTHORITY OF THE CITY OF LOS ANGELES		<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>CA16P004-501-12</b> Replacement Housing Factor Grant No: Date of CFFP:			<b>FFY of Grant: 2012</b> <b>FFY of Grant Approval:</b>
<input checked="" type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no: )	
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	2,680,000			
3	1408 Management Improvements Soft Costs	800,000			
4	1410 Administration (may not exceed 10% of line 21)	1,340,000			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	600,000			
8	1440 Site Acquisition				
9	1450 Site Improvement	900,000			
10	1460 Dwelling Structures	6,600,000			
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment	130,000			
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs	350,000			
17	1499 Development Activities <sup>4</sup>				

1. To be completed for the Performance and Evaluation Report
2. To be completed for the Performance and Evaluation Report or a Revised Annual Statement
3. PHAs with under 250 units in management may use 100% of CFP Grants for operations
4. RHF funds shall be included here

<b>Part 1: Summary</b>		
<b>PHA Name:</b> HOUSING AUTHORITY OF THE CITY OF LOS ANGELES	<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>CA16P004-501-12</b> Replacement Housing Factor Grant No: Date of CFFP:	<b>FFY of Grant: 2012</b> <b>FFY of Grant Approval:</b>

Original Annual Statement     
  Reserve for Disasters/Emergencies     
  Revised Annual Statement (revision no:      )  
 Performance and Evaluation Report for Period Ending:     
  Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	<b>Amount of Annual Grant: (sum of lines 2-19)</b>	<b>13,400,000</b>			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Sect. 504 compliance	2,000,000			
23	Amount of line 20 Related to Security –Soft Costs				
24	Amount of Line 20 related to Security-- Hard Costs				
25	Amount of line 20 Related to Energy Conservation	500,000			

<b>Signature of Executive Director</b>	<b>Date:</b>	<b>Signature of Public Housing Director</b>	<b>Date:</b>
--	--------------	---	--------------

1. To be completed for the Performance and Evaluation Report
2. To be completed for the Performance and Evaluation Report or a Revised Annual Statement
3. PHAs with under 250 units in management may use 100% of CFP Grants for operations
4. RHF funds shall be included here

<b>Part II: Supporting Pages</b>								
<b>PHA Name:</b> HOUSING AUTHORITY OF THE CITY OF LOS ANGELES			<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>CA16P004-501-12</b> CFFP (Yes/No): Replacement Housing Factor Grant No:				<b>Federal FFY of Grant: 2012</b>	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
<b>CAL-4XX</b>	<b>Authority Wide Transfer to Operations</b>	<b>1406</b>		<b>2,680,000</b>				
<b>CAL-4XX</b>	<b>Authority Wide – Management Improvements</b>	<b>1408</b>		<b>800,000</b>				
	a. Resident Relations Dept	1408		260,000				
	b. Resident Patrol	1408		95,000				
	c. Resident Leadership Training	1408		66,000				
	d. Resident Community Liaison	1408		44,000				
	e. Senior Activities	1408		49,000				
	f. Youth Sports	1408		74,000				
	g. Resident Advisory BD (RAB)	1408		42,500				
	h. Resident Newspaper	1408		24,000				
	i. Employee Training	1408		110,500				
	j. Resident Training for Sect. 3 Opportunities	1408		35,000				
<b>CAL-4XX</b>	<b>Administrative Costs</b>	<b>1410</b>		<b>1,340,000</b>				
	A. Administrative Salaries			850,000				
	B. Allocation of Direct Costs for support/admin. depts.. (Based on time-allocation study):	1410		290,000				
	C. Other Eligible Admin. long-term lease of office space, publications, travel, printing, advertising,	1410		200,000				

<b>Part II: Supporting Pages</b>								
<b>PHA Name:</b> HOUSING AUTHORITY OF THE CITY OF LOS ANGELES			<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>CA16P004-501-12</b> CFFP (Yes/No): Replacement Housing Factor Grant No:				<b>Federal FFY of Grant: 2012</b>	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
<b>CAL-4XX</b>	<b>Fees and Costs</b>	<b>1430</b>		<b>600,000</b>				
	Authority Wide A/E Fund	1430		250,000				
	Authority Wide CFP Planning Costs	1430		50,000				
	Authority Wide Inspection Costs	1430		300,000				
<b>CAL-4XX</b>	<b>Site Improvements</b>	<b>1450</b>		<b>900,000</b>				
CAL-XX Authority Wide	Replace and repair concrete walkways	1450		400,000				
CAL-XX Authority Wide	Playground repair and re-surfacing	1450		500,000				
<b>CAL-4XX</b>	<b>Dwelling Structures</b>	<b>1460</b>		<b>6,600,000</b>				
CAL-XX Authority Wide	Authority Wide Non-Routine Maintenance							
	Roof replacement	1460		2,500,000				
	Streetscape	1460		500,000				
	Water and energy conservation	1460		500,000				
	504/VCA alterations	1460		2,100,000				
	Asbestos Abatement	1460		400,000				
	Window replacement	1460		600,000				

<b>Part II: Supporting Pages</b>								
<b>PHA Name:</b> HOUSING AUTHORITY OF THE CITY OF LOS ANGELES			<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>CA16P004-501-12</b> CFFP (Yes/No): Replacement Housing Factor Grant No:				<b>Federal FFY of Grant: 2012</b>	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
<b>CAL-4XX</b>	<b>Authority Wide Non-Dwelling Structures</b>	<b>1470</b>		-				
<b>CAL-4XX</b>	<b>Authority Wide Dwelling and Non-dwelling Equipment Costs</b>	<b>1475</b>		<b>130,000</b>				
	Stoves, refrigerators, playground equipment, computer learning centers, maintenance vehicles and construction equipment.							
<b>CAL-4XX</b>	<b>Authority Wide Relocation Fund</b>	<b>1495.1</b>		<b>350,000</b>				
	<b>Grand Fund Total</b>			<b>13,400,000</b>				

<b>Part III: Implementation Schedule for Capital Fund Program</b>							
PHA Name: HOUSING AUTHORITY OF THE CITY OF LOS ANGELES							Federal FFY of Grant: 2012
Development Number Name/PHA-Wide Activities	All Fund Obligated			All Funds Expended			Reasons for Revised Target Dates
	(Quarter Ending Date)			(Quarter Ending Date)			
	Original	Revised	Actual	Original	Revised	Actual	
CAL 4-16							
Jordan Downs	30-Sep-14			30-Sep-16			
CAL 4-07							
Estrada Courts	30-Sep-14			30-Sep-16			
CAL 4-20							
Estrada Courts Ext	30-Sep-14			30-Sep-16			
CAL 4-13							
Nickerson Gardens	30-Sep-14			30-Sep-16			
CAL 4-03							
Pueblo Del Rio	30-Sep-14			30-Sep-16			
CAL 4-15							
Pueblo Del Rio Ext	30-Sep-14			30-Sep-16			
Cal 4-04							
Rancho San Pedro	30-Sep-14			30-Sep-16			
Cal 4-17							
Rancho San Pedro Ext.	30-Sep-14			30-Sep-16			
CAL 4-22							
San Fernando Gardens	30-Sep-14			30-Sep-16			
CAL 4-06							
William Mead Homes	30-Sep-14			30-Sep-16			

<b>Part III: Implementation Schedule for Capital Fund Program</b>							
PHA Name: HOUSING AUTHORITY OF THE CITY OF LOS ANGELES						Federal FFY of Grant: 2012	
Development Number Name/PHA-Wide Activities	All Fund Obligated			All Funds Expended			Reasons for Revised Target Dates
	(Quarter Ending Date)			(Quarter Ending Date)			
	Original	Revised	Actual	Original	Revised	Actual	
CAL 4-09							
Avalon Gardens	30-Sep-14			30-Sep-16			
CAL 4-01	30-Sep-14			30-Sep-16			
Ramona Gardens							
CAL 4-08	30-Sep-14			30-Sep-16			
Rose Hill Courts							
CAL 4-19	30-Sep-14			30-Sep-16			
Imperial Courts							
CAL 4-21	30-Sep-14			30-Sep-16			
Mar Vista Gardens							
CAL 4-593	30-Sep-14			30-Sep-16			
New Pico Gardens							
CAL 4-594	30-Sep-14			30-Sep-16			
Las Casitas							

**Capital Fund Program - Five-Year Action Plan**

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
Expires 4/30/2011

<b>Part I: Summary</b>					
PHA Name				<input checked="" type="checkbox"/> Original 5-Year Plan	
Housing Authority of the City of Los Angeles				<input type="checkbox"/> Revision No:	
A. Development Number/Name/HA-Wide	Year 1	Work Statement - Year 2	Work Statement - Year 3	Work Statement - Year 4	Work Statement - Year 5
	FFY 2012	FFY Grant: 2013	FFY Grant: 2014	FFY Grant: 2015	FFY Grant: 2016
	Annual Statement				
4-01 Ramona Gardens		250,000	2,000,000	250,000	250,000
4-03 Pueblo Del Rio		200,000	250,000	250,000	250,000
4-04 Rancho San Pedro		200,000	200,000	200,000	200,000
4-06 William Mead		200,000	400,000	400,000	400,000
4-07 Estrada Courts		200,000	200,000	200,000	200,000
4-08 Rose Hill		500,000	500,000	500,000	500,000
4-09 Avalon Gardens		200,000	200,000	200,000	200,000
4-10 Gonzaque Village		200,000	200,000	200,000	200,000
4-13 Nickerson Gardens		2,000,000	350,000	500,000	2,000,000
4-15 Pueblo del Rio Extension		400,000	200,000	200,000	200,000
4-16 Jordan Downs		500,000	500,000	2,000,000	500,000

**Capital Fund Program - Five-Year Action Plan**

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
Expires 4/30/2011

<b>Part I: Summary</b>					
PHA Name				<input checked="" type="checkbox"/> Original 5-Year Plan	
Housing Authority of the City of Los Angeles				<input type="checkbox"/> Revision No:	
A. Development Number/Name/HA-Wide	Year 1	Work Statement - Year 2	Work Statement - Year 3	Work Statement - Year 4	Work Statement - Year 5
	FFY 2012	FFY Grant: 2013	FFY Grant: 2014	FFY Grant: 2015	FFY Grant: 2016
4-17 Rancho San Pedro Ext.		400,000	500,000	500,000	500,000
4-19 Imperial Courts		500,000	250,000	350,000	500,000
4-20 Estrada Courts Extension		500,000	500,000	500,000	350,000
-continued-					
4-21 Mar Vista Gardens	Annual Statement	400,000	400,000	400,000	400,000
4-22 San Fernando Gardens		200,000	200,000	200,000	200,000
4-593 Pico Gardens		200,000	200,000	200,000	200,000
4-594 Las Casitas		50,000	50,000	50,000	50,000
4-xx Scattered Sites		0	0	0	0
4-xx Senior Sites		0	0	0	0
4-xx Authority Wide Non-Routine Maintenance		400,000	400,000	400,000	400,000

**Capital Fund Program - Five-Year Action Plan**

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
Expires 4/30/2011

<b>Part I: Summary</b>					
PHA Name				<input checked="" type="checkbox"/> Original 5-Year Plan	
Housing Authority of the City of Los Angeles				<input type="checkbox"/> Revision No:	
A. Development Number/Name/HA-Wide	Year 1	Work Statement - Year 2	Work Statement - Year 3	Work Statement - Year 4	Work Statement - Year 5
	FFY 2012	FFY Grant: 2013	FFY Grant: 2014	FFY Grant: 2015	FFY Grant: 2016
Physical Improvements Subtotal (1450/1460)		7,500,000	7,500,000	7,500,000	7,500,000
Operations (1406)		2,680,000	2,680,000	2,680,000	2,680,000
Management Improvements (1408)		800,000	800,000	800,000	800,000
Administration (1410)		1,340,000	1,340,000	1,340,000	1,340,000
Fees and Cost (1430)		600,000	600,000	600,000	600,000
Non-dwelling Structures (1470)		0	0	0	0
Non-dwelling equipment (1475)		130,000	130,000	130,000	130,000
Relocation Costs (1495)		350,000	350,000	350,000	350,000
Demolition		0	0	0	0
Replacement Reserves		0	0	0	0
J. Mod Used for Development		0	0	0	0
K. Total Non-CGP Funds		0	0	0	0
L. Collateralization/Debt Service		0	0	0	0
M. Grant Total		<b>13,400,000</b>	<b>13,400,000</b>	<b>13,400,000</b>	<b>13,400,000</b>

<b>Capital Fund Program Five-Year Action Plan</b>						
<b>Part II: Supporting Pages—Physical Needs Work Statement(s)</b>						
Activities for	Activities for Year 2			Activities for Year 3		
Year 1	FFY 2013			FFY 2014		
	Development No. / Name /	Quantity	Estimated Cost	Development No. / Name /	Quantity	Estimated Cost
FFY: 2012	General Description of Major			General Description of Major		
	CAL – XX Authority Wide Roofing Replacement	TBD	3,000,000	CAL – XX Authority Wide Roofing Replacement	TBD	3,000,000
	Site Work		300,000	Site Work		300,000
	CAL – XX Authority Wide Major Repairs	TBD	1,500,000	CAL – XX Authority Wide Major Repairs	TBD	1,500,000
	CAL – XX Authority Wide 504/VCA Alterations	TBD	750,000	CAL – XX Authority Wide 504/VCA Alterations	TBD	750,000
	CAL – XX Authority Wide Health and Safety Alterations	TBD	650,000	CAL – XX Authority Wide Health and Safety Alterations	TBD	650,000
	CAL – XX Authority Wide Dwelling Unit Fire Repairs	TBD	500,000	CAL – XX Authority Wide Dwelling Unit Fire Repairs	TBD	500,000
	CAL – XX Authority Wide Asbestos Abatement	TBD	800,000	CAL – XX Authority Wide Asbestos Abatement	TBD	800,000
	<b>Subtotal of Estimated Cost</b>		<b><u>7,500,000</u></b>	<b>Subtotal of Estimated Cost</b>		<b><u>7,500,000</u></b>

<b>Capital Fund Program Five-Year Action Plan</b>						
<b>Part II: Supporting Pages—Physical Needs Work Statement(s)</b>						
Activities for	Activities for Year 4			Activities for Year 5		
Year 1	FFY 2015			FFY 2016		
	Development No. / Name /	Quantity	Estimated Cost	Development No. / Name /	Quantity	Estimated Cost
FFY: 2011	General Description of Major			General Description of Major		
	CAL – XX Authority Wide Roofing Replacement	TBD	3,000,000	CAL – XX Authority Wide Roofing Replacement	TBD	3,000,000
	Site Work		300,000	Site Work		300,000
	CAL – XX Authority Wide Major Repairs	TBD	1,500,000	CAL – XX Authority Wide Major Repairs	TBD	1,500,000
	CAL – XX Authority Wide 504/VCA Alterations	TBD	750,000	CAL – XX Authority Wide 504/VCA Alterations	TBD	750,000
	CAL – XX Authority Wide Health and Safety Alterations	TBD	650,000	CAL – XX Authority Wide Health and Safety Alterations	TBD	650,000
	CAL – XX Authority Wide Dwelling Unit Fire Repairs	TBD	500,000	CAL – XX Authority Wide Dwelling Unit Fire Repairs	TBD	500,000
	CAL – XX Authority Wide Asbestos Abatement	TBD	800,000	CAL – XX Authority Wide Asbestos Abatement	TBD	800,000
	<b>Subtotal of Estimated Cost</b>		<b>7,500,000</b>	<b>Subtotal of Estimated Cost</b>		<b>7,500,000</b>

<b>Capital Fund Program Five-Year Action Plan</b>						
<b>Part III: Supporting Pages—Management Needs Work Statement(s)</b>						
Activities for	Activities for Year 2			Activities for Year 3		
Year 1	FFY 2013			FFY 2014		
	Development No. / Name /	Quantity	Estimated Cost	Development No. / Name /	Quantity	Estimated Cost
FFY: 2012	General Description of Major			General Description of Major		
	<b>a. Resident Participation Center:</b> Coordination of services, programs, admin & operations. Provides administrative services including coordination and drafting of grant applications, grant management, contract development, special projects, and acts as Board of Commissioners liaison.	1408	500,000	<b>a. Resident Participation Center:</b> Coordination of services, programs, admin & operations. Provides administrative services including coordination and drafting of grant applications, grant management, contract development, special projects, and acts as Board of Commissioners liaison.	1408	500,000
	<b>b. Resident Leadership Training:</b> Strives to strengthen resident leadership skills of resident government bodies in HACLA developments. Provides centralized leadership training to resident organizations, implements the resident policy adopted by the Board of Commissioners, conducts resident elections	1408	80,000	<b>b. Resident Leadership Training:</b> Strives to strengthen resident leadership skills of resident government bodies in HACLA developments. Provides centralized leadership training to resident organizations, implements the resident policy adopted by the Board of Commissioners, conducts resident elections	1408	80,000

<b>Capital Fund Program Five-Year Action Plan</b>						
<b>Part III: Supporting Pages—Management Needs Work Statement(s)</b>						
Activities for	Activities for Year 2			Activities for Year 3		
Year 1	FFY 2013			FFY 2014		
	Development No. / Name /	Quantity	Estimated Cost	Development No. / Name /	Quantity	Estimated Cost
FFY: 2012	General Description of Major			General Description of Major		
	<b>c. Community Service Centers:</b>	1408	95,000	<b>c. Community Service Centers:</b>	1408	95,000
	Coordinates multi-cultural social, inter-generation, health related, and educational events for residents in public housing.			Coordinates multi-cultural social, inter-generation, health related, and educational events for residents in public housing.		
	<b>d. Employee Training – Career &amp; Professional Development to increase capacity to manage &amp; to sustain long-term viability of mod. work &amp; to address identified mgmt. needs</b>	1408	125,000	<b>d. Employee Training – Career &amp; Professional Development to increase capacity to manage &amp; to sustain long-term viability of mod. work &amp; to address identified mgmt. needs</b>	1408	125,000
	<b>Subtotal of Estimated Cost:</b>		<b>800,000</b>	<b>Subtotal of Estimated Cost:</b>		<b>800,000</b>

<b>Capital Fund Program Five-Year Action Plan</b>						
<b>Part III: Supporting Pages—Management Needs Work Statement(s)</b>						
Activities for	Activities for Year 4			Activities for Year 5		
Year 1	FFY 2015			FFY 2016		
	Development No. / Name /	Quantity	Estimated Cost	Development No. / Name /	Quantity	Estimated Cost
FFY: 2012	General Description of Major			General Description of Major		
	<b>a. Resident Participation Center:</b>	1408	500,000	<b>a. Resident Participation Center:</b>	1408	500,000
	Coordination of services, programs, admin & operations. Provides administrative services including coordination and drafting of grant applications, grant management, contract development, special projects, and acts as Board of Commissioners liaison.			Coordination of services, programs, admin & operations. Provides administrative services including coordination and drafting of grant applications, grant management, contract development, special projects, and acts as Board of Commissioners liaison.		
	<b>b. Resident Leadership Training:</b>	1408	80,000	<b>b. Resident Leadership Training:</b>	1408	80,000
	Strives to strengthen resident leadership skills of resident government bodies in HACLA			Strives to strengthen resident leadership skills of resident government bodies in HACLA		
	developments. Provides centralized leadership training to resident organizations, implements the resident policy adopted by the Board of Commissioners, conducts resident elections			developments. Provides centralized leadership training to resident organizations, implements the resident policy adopted by the Board of Commissioners, conducts resident elections		

<b>Capital Fund Program Five-Year Action Plan</b>						
<b>Part II: Supporting Pages—Work Activities</b>						
Activities for	Activities for Year 4			Activities for Year 5		
Year 1	FFY 2015			FFY 2016		
	Development No. / Name /	Quantity	Estimated Cost	Development No. / Name /	Quantity	Estimated Cost
FFY: 2012	General Description of Major			General Description of Major		
	<b>c. Community Service Centers:</b>	1408	95,000	<b>c. Community Service Centers:</b>	1408	95,000
	Coordinates multi-cultural social, inter-generation, health related, and educational events for residents in public housing.			Coordinates multi-cultural social, inter-generation, health related, and educational events for residents in public housing.		
	<b>d. Employee Training – Career &amp; Professional</b>	1408	125,000	<b>d. Employee Training – Career &amp; Professional</b>	1408	125,000
	<b>Subtotal of Estimated Cost:</b>		<b>800,000</b>	<b>Subtotal of Estimated Cost:</b>		<b>800,000</b>

## **ATTACHMENT 7**

### Capital Fund Program Performance/Evaluation Reports

The following reports contain open grant information for previous years and include work that has been completed. This information will continue to be reported until the grants are closed.

<b>Part 1: Summary</b>					
<b>PHA Name:</b> HOUSING AUTHORITY OF THE CITY OF LOS ANGELES		<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>CA16P004-501-11</b> Replacement Housing Factor Grant No: Date of CFFP:			<b>FFY of Grant: 2011</b> <b>FFY of Grant Approval:</b>
<input checked="" type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no: )	
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	3,200,000			
3	1408 Management Improvements Soft Costs	800,000			
4	1410 Administration (may not exceed 10% of line 21)	1,600,000			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	1,000,000			
8	1440 Site Acquisition				
9	1450 Site Improvement	2,000,000			
10	1460 Dwelling Structures	7,150,000			
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment	300,000			
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs	350,000			
17	1499 Development Activities <sup>4</sup>				

1. To be completed for the Performance and Evaluation Report

2. To be completed for the Performance and Evaluation Report or a Revised Annual Statement

3. PHAs with under 250 units in management may use 100% of CFP Grants for operations

4. RHF funds shall be included here

<b>Part 1: Summary</b>		
<b>PHA Name:</b> HOUSING AUTHORITY OF THE CITY OF LOS ANGELES	<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>CA16P004-501-11</b> Replacement Housing Factor Grant No: Date of CFFP:	<b>FFY of Grant: 2011</b> <b>FFY of Grant Approval:</b>

Original Annual Statement     
  Reserve for Disasters/Emergencies     
  Revised Annual Statement (revision no:      )  
 Performance and Evaluation Report for Period Ending:     
  Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	<b>Amount of Annual Grant: (sum of lines 2-19)</b>	<b>16,400,000</b>			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Sect. 504 compliance				
23	Amount of line 20 Related to Security –Soft Costs				
24	Amount of Line 20 related to Security-- Hard Costs				
25	Amount of line 20 Related to Energy Conservation				

<b>Signature of Executive Director</b>	<b>Date:</b>	<b>Signature of Public Housing Director</b>	<b>Date:</b>
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1. To be completed for the Performance and Evaluation Report
2. To be completed for the Performance and Evaluation Report or a Revised Annual Statement
3. PHAs with under 250 units in management may use 100% of CFP Grants for operations
4. RHF funds shall be included here

<b>Part II: Supporting Pages</b>								
<b>PHA Name:</b> HOUSING AUTHORITY OF THE CITY OF LOS ANGELES			<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>CA16P004-501-11</b> CFFP (Yes/No): Replacement Housing Factor Grant No:				<b>Federal FFY of Grant: 2011</b>	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
<b>CAL-4XX</b>	<b>Authority Wide Transfer to Operations</b>	<b>1406</b>		<b>3,200,000</b>				
<b>CAL-4XX</b>	<b>Authority Wide – Management Improvements</b>	<b>1408</b>		<b>800,000</b>				
	a. Resident Relations Dept	1408		260,000				
	b. Resident Patrol	1408		95,000				
	c. Resident Leadership Training	1408		66,000				
	d. Resident Community Liaison	1408		44,000				
	e. Senior Activities	1408		49,000				
	f. Youth Sports	1408		74,000				
	g. Resident Advisory BD (RAB)	1408		42,500				
	h. Resident Newspaper	1408		24,000				
	i. Employee Training	1408		110,500				
	j. Resident Training for Sect. 3 Opportunities	1408		35,000				
<b>CAL-4XX</b>	<b>Administrative Costs</b>	<b>1410</b>		<b>1,600,000</b>				
	A. Administrative Salaries			1,150,000				
	B. Allocation of Direct Costs for support/admin. depts.. (Based on time-allocation study):	1410		250,000				
	C. Other Eligible Admin. long-term lease of office space, publications, travel, printing, advertising,	1410		200,000				

<b>Part II: Supporting Pages</b>								
<b>PHA Name:</b> HOUSING AUTHORITY OF THE CITY OF LOS ANGELES			<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>CA16P004-501-11</b> CFFP (Yes/No): Replacement Housing Factor Grant No:				<b>Federal FFY of Grant: 2011</b>	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
<b>CAL-4XX</b>	<b>Fees and Costs</b>	<b>1430</b>		<b>1,000,000</b>				
	Authority Wide A/E Fund	1430		400,000				
	Authority Wide CFP Planning Costs	1430		50,000				
	Authority Wide Inspection Costs	1430		550,000				
<b>CAL-4XX</b>	<b>Site Improvements</b>	<b>1450</b>		<b>2,000,000</b>				
CAL-XX Authority Wide	Lead abatement and painting	1450		2,000,000				
<b>CAL-4XX</b>	<b>Dwelling Structures</b>	<b>1460</b>		<b>7,150,000</b>				
CAL-XX Authority Wide	Authority Wide Non-Routine Maintenance							
	504/VCA alterations	1460		2,000,000				
	Roof replacement	1460		2,500,000				
	Fire unit repair	1460		1,000,000				
	Window replacement	1460		1,650,000				

<b>Part II: Supporting Pages</b>								
<b>PHA Name:</b> HOUSING AUTHORITY OF THE CITY OF LOS ANGELES			<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>CA16P004-501-11</b> CFFP (Yes/No): Replacement Housing Factor Grant No:				<b>Federal FFY of Grant: 2011</b>	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
<b>CAL-4XX</b>	<b>Authority Wide Non-Dwelling Structures</b>	<b>1470</b>		-				
<b>CAL-4XX</b>	<b>Authority Wide Dwelling and Non-dwelling Equipment Costs</b>	<b>1475</b>		<b>300,000</b>				
	Stoves, refrigerators, playground equipment, computer learning centers, maintenance vehicles and construction equipment.							
<b>CAL-4XX</b>	<b>Authority Wide Relocation Fund</b>	<b>1495.1</b>		<b>350,000</b>				
	<b>Grand Fund Total</b>			<b>16,400,000</b>				

<b>Part III: Implementation Schedule for Capital Fund Program</b>							
PHA Name: HOUSING AUTHORITY OF THE CITY OF LOS ANGELES						Federal FFY of Grant: 2011	
Development Number Name/PHA-Wide Activities	All Fund Obligated			All Funds Expended			Reasons for Revised Target Dates
	(Quarter Ending Date)			(Quarter Ending Date)			
	Original	Revised	Actual	Original	Revised	Actual	
CAL 4-16							
Jordan Downs	30-Sep-13			30-Sep-15			
CAL 4-07							
Estrada Courts	30-Sep-13			30-Sep-15			
CAL 4-20							
Estrada Courts Ext	30-Sep-13			30-Sep-15			
CAL 4-13							
Nickerson Gardens	30-Sep-13			30-Sep-15			
CAL 4-03							
Pueblo Del Rio	30-Sep-13			30-Sep-15			
CAL 4-15							
Pueblo Del Rio Ext	30-Sep-13			30-Sep-15			
Cal 4-04							
Rancho San Pedro	30-Sep-13			30-Sep-15			
Cal 4-17							
Rancho San Pedro Ext.	30-Sep-13			30-Sep-15			

<b>Part III: Implementation Schedule for Capital Fund Program</b>							
PHA Name: HOUSING AUTHORITY OF THE CITY OF LOS ANGELES							Federal FFY of Grant: 2011
Development Number Name/PHA-Wide Activities	All Fund Obligated			All Funds Expended			Reasons for Revised Target Dates
	(Quarter Ending Date)			(Quarter Ending Date)			
	Original	Revised	Actual	Original	Revised	Actual	
CAL 4-22							
San Fernando Gardens	30-Sep-13			30-Sep-15			
CAL 4-06							
William Mead Homes	30-Sep-13			30-Sep-15			
CAL 4-09							
Avalon Gardens	30-Sep-13			30-Sep-15			
CAL 4-01	30-Sep-13			30-Sep-15			
Ramona Gardens							
CAL 4-08	30-Sep-13			30-Sep-15			
Rose Hill Courts							
CAL 4-19	30-Sep-13			30-Sep-15			
Imperial Courts							
CAL 4-21	30-Sep-13			30-Sep-15			
Mar Vista Gardens							
CAL 4-593	30-Sep-13			30-Sep-15			
New Pico Gardens							
CAL 4-594	30-Sep-13			30-Sep-15			
Las Casitas							

<b>Part 1: Summary</b>					
<b>PHA Name:</b> HOUSING AUTHORITY OF THE CITY OF LOS ANGELES		<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>CA16P004-501-10</b> Replacement Housing Factor Grant No: Date of CFFP:			<b>FFY of Grant: 2010</b> <b>FFY of Grant Approval:</b>
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no: )	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/11		<input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	3,286,512.80	3,286,512.80	3,286,512.80	3,286,512.80
3	1408 Management Improvements Soft Costs	800,000.00	800,000.00		
4	1410 Administration (may not exceed 10% of line 21)	1,643,256.40	1,643,256.40	1,643,256.40	1,643,256.40
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	1,000,000.00	1,000,000.00		
8	1440 Site Acquisition				
9	1450 Site Improvement	3,500,000.00	3,500,000.00		
10	1460 Dwelling Structures	5,202,794.80	5,202,794.80		
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment	500,000.00	500,000.00		
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs	500,000.00	500,000.00		
17	1499 Development Activities <sup>4</sup>				

1. To be completed for the Performance and Evaluation Report
2. To be completed for the Performance and Evaluation Report or a Revised Annual Statement
3. PHAs with under 250 units in management may use 100% of CFP Grants for operations
4. RHF funds shall be included here

<b>Part 1: Summary</b>		
<b>PHA Name:</b> HOUSING AUTHORITY OF THE CITY OF LOS ANGELES	<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>CA16P004-501-10</b> Replacement Housing Factor Grant No: Date of CFFP:	<b>FFY of Grant: 2010</b> <b>FFY of Grant Approval:</b>

Original Annual Statement     
  Reserve for Disasters/Emergencies     
  Revised Annual Statement (revision no:      )  
 Performance and Evaluation Report for Period Ending: 3/31/11     
  Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	<b>Amount of Annual Grant: (sum of lines 2-19)</b>	<b>16,432,564.00</b>	<b>16,432,564.00</b>	<b>4,929,769.20</b>	<b>4,929,769.20</b>
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Sect. 504 compliance	500,000			
23	Amount of line 20 Related to Security –Soft Costs				
24	Amount of Line 20 related to Security-- Hard Costs				
25	Amount of line 20 Related to Energy Conservation				

<b>Signature of Executive Director</b>	<b>Date:</b>	<b>Signature of Public Housing Director</b>	<b>Date:</b>
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1. To be completed for the Performance and Evaluation Report
2. To be completed for the Performance and Evaluation Report or a Revised Annual Statement
3. PHAs with under 250 units in management may use 100% of CFP Grants for operations
4. RHF funds shall be included here

<b>Part II: Supporting Pages</b>								
<b>PHA Name:</b> HOUSING AUTHORITY OF THE CITY OF LOS ANGELES			<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>CA16P004-501-10</b> CFFP (Yes/No): Replacement Housing Factor Grant No:				<b>Federal FFY of Grant: 2010</b>	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
<b>CAL-4XX</b>	<b>Authority Wide Transfer to Operations</b>	<b>1406</b>		<b>3,286,512.80</b>	<b>3,286,512.80</b>	<b>3,286,512.80</b>	<b>3,286,512.80</b>	
<b>CAL-4XX</b>	<b>Authority Wide – Management Improvements</b>	<b>1408</b>		<b>800,000.00</b>	<b>800,000.00</b>			
	a. Resident Relations Dept	1408		260,000.00				
	b. Resident Patrol	1408		95,000.00				
	c. Resident Leadership Training	1408		66,000.00				
	d. Resident Community Liaison	1408		44,000.00				
	e. Senior Activities	1408		49,000.00				
	f. Youth Sports	1408		74,000.00				
	g. Resident Advisory BD (RAB)	1408		42,500.00				
	h. Resident Newspaper	1408		24,000.00				
	i. Employee Training	1408		110,500.00				
	j. Resident Training for Sect. 3 Opportunities	1408		35,000.00				
<b>CAL-4XX</b>	<b>Administrative Costs</b>	<b>1410</b>		<b>1,643,256.40</b>	<b>1,643,256.40</b>	<b>1,643,256.40</b>	<b>1,643,256.40</b>	
	A. Administrative Salaries			1,143,256.40				
	B. Allocation of Direct Costs for support/admin. depts.. (Based on time-allocation study):	1410		200,000.00				
	C. Other Eligible Admin. long-term lease of office space, publications, travel, printing, advertising,	1410		300,000.00				

<b>Part II: Supporting Pages</b>								
<b>PHA Name:</b> HOUSING AUTHORITY OF THE CITY OF LOS ANGELES			<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>CA16P004-501-10</b> CFFP (Yes/No): Replacement Housing Factor Grant No:				<b>Federal FFY of Grant: 2010</b>	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
<b>CAL-4XX</b>	<b>Fees and Costs</b>	<b>1430</b>		<b>1,000,000.00</b>	<b>1,000,000.00</b>			
	Authority Wide A/E Fund	1430		400,000.00				
	Authority Wide CFP Planning Costs	1430		50,000.00				
	Authority Wide Inspection Costs	1430		550,000.00				
<b>CAL-4XX</b>	<b>Site Improvements</b>	<b>1450</b>		<b>3,500,000.00</b>	<b>3,500,000.00</b>			
CAL-XX Authority Wide	Replace and repair concrete walkways	1450		1,500,000.00				
CAL-XX Authority Wide	Playground repair and upgrade	1450		1,000,000.00				
CAL-XX Authority Wide	Replace gas and plumbing lines	1450		1,000,000.00				
<b>CAL-4XX</b>	<b>Dwelling Structures</b>	<b>1460</b>		<b>5,202,794.80</b>	<b>5,202,794.80</b>			
CAL-XX Authority Wide	Authority Wide Non-Routine Maintenance							
	Roof replacement	1460		1,052,794.80				
	Windows replacement	1460		1,000,000.00				
	504/VCA alterations	1460		2,150,000.00				
	Asbestos Abatement	1460		1,000,000.00				

<b>Part II: Supporting Pages</b>								
<b>PHA Name:</b> HOUSING AUTHORITY OF THE CITY OF LOS ANGELES			<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>CA16P004-501-10</b> CFFP (Yes/No): Replacement Housing Factor Grant No:				<b>Federal FFY of Grant: 2010</b>	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
<b>CAL-4XX</b>	<b>Authority Wide Non-Dwelling Structures</b>	<b>1470</b>		<b>0.00</b>				
<b>CAL-4XX</b>	<b>Authority Wide Dwelling and Non-dwelling Equipment Costs</b>	<b>1475</b>		<b>500,000.00</b>	<b>500,000.00</b>			
	Stoves, refrigerators, playground equipment, computer learning centers, maintenance vehicles and construction equipment.							
<b>CAL-4XX</b>	<b>Authority Wide Relocation Fund</b>	<b>1495.1</b>		<b>500,000.00</b>	<b>500,000.00</b>			
	<b>Grand Fund Total</b>			<b>16,432,564.00</b>	<b>16,432,564.00</b>	<b>4,929,769.20</b>	<b>4,929,769.20</b>	

<b>Part III: Implementation Schedule for Capital Fund Program</b>							
PHA Name: HOUSING AUTHORITY OF THE CITY OF LOS ANGELES						Federal FFY of Grant: 2010	
Development Number Name/PHA-Wide Activities	All Fund Obligated			All Funds Expended			Reasons for Revised Target Dates
	(Quarter Ending Date)			(Quarter Ending Date)			
	Original	Revised	Actual	Original	Revised	Actual	
CAL 4-16							
Jordan Downs	30-Sep-12			30-Sep-14			
CAL 4-07							
Estrada Courts	30-Sep-12			30-Sep-14			
CAL 4-20							
Estrada Courts Ext	30-Sep-12			30-Sep-14			
CAL 4-13							
Nickerson Gardens	30-Sep-12			30-Sep-14			
CAL 4-03							
Pueblo Del Rio	30-Sep-12			30-Sep-14			
CAL 4-15							
Pueblo Del Rio Ext	30-Sep-12			30-Sep-14			
Cal 4-04							
Rancho San Pedro	30-Sep-12			30-Sep-14			
Cal 4-17							
Rancho San Pedro Ext.	30-Sep-12			30-Sep-14			
CAL 4-22							
San Fernando Gardens	30-Sep-12			30-Sep-14			

<b>Part III: Implementation Schedule for Capital Fund Program</b>							
PHA Name: HOUSING AUTHORITY OF THE CITY OF LOS ANGELES							Federal FFY of Grant: 2010
Development Number Name/PHA-Wide Activities	All Fund Obligated			All Funds Expended			Reasons for Revised Target Dates
	(Quarter Ending Date)			(Quarter Ending Date)			
	Original	Revised	Actual	Original	Revised	Actual	
CAL 4-06							
William Mead Homes	30-Sep-12			30-Sep-14			
CAL 4-09							
Avalon Gardens	30-Sep-12			30-Sep-14			
CAL 4-01	30-Sep-12			30-Sep-14			
Ramona Gardens							
CAL 4-08	30-Sep-12			30-Sep-14			
Rose Hill Courts							
CAL 4-19	30-Sep-12			30-Sep-14			
Imperial Courts							
CAL 4-21	30-Sep-12			30-Sep-14			
Mar Vista Gardens							
CAL 4-593	30-Sep-12			30-Sep-14			
New Pico Gardens							
CAL 4-594	30-Sep-12			30-Sep-14			
Las Casitas							

<b>Part 1: Summary</b>					
<b>PHA Name:</b> HOUSING AUTHORITY OF THE CITY OF LOS ANGELES		<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>CA16P004-501-09</b> Replacement Housing Factor Grant No: Date of CFFP:			<b>FFY of Grant: 2009</b> <b>FFY of Grant Approval:</b>
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no: )	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/11		<input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	3,551,913.60	3,551,913.60	3,551,913.60	3,551,913.60
3	1408 Management Improvements Soft Costs	800,000.00	800,000.00	800,000.00	620,779.40
4	1410 Administration (may not exceed 10% of line 21)	1,775,956.80	1,775,956.80	1,775,956.80	1,775,956.80
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	2,500,000.00	2,500,000.00	2,500,000.00	2,335,016.94
8	1440 Site Acquisition				
9	1450 Site Improvement	531,000.00	2,000,000.00	2,000,000.00	1,276,011.93
10	1460 Dwelling Structures	7,515,697.60	6,046,697.60	6,046,697.60	2,251,777.31
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures	85,000.00	85,000.00	85,000.00	
13	1475 Non-dwelling Equipment	500,000.00	500,000.00	500,000.00	488,656.69
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs	500,000.00	500,000.00	500,000.00	257,282.96
17	1499 Development Activities <sup>4</sup>				

1. To be completed for the Performance and Evaluation Report

2. To be completed for the Performance and Evaluation Report or a Revised Annual Statement

3. PHAs with under 250 units in management may use 100% of CFP Grants for operations

4. RHF funds shall be included here

<b>Part 1: Summary</b>		
<b>PHA Name:</b> HOUSING AUTHORITY OF THE CITY OF LOS ANGELES	<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>CA16P004-501-09</b> Replacement Housing Factor Grant No: Date of CFFP:	<b>FFY of Grant: 2009</b> <b>FFY of Grant Approval:</b>

Original Annual Statement     
  Reserve for Disasters/Emergencies     
  Revised Annual Statement (revision no: )  
 Performance and Evaluation Report for Period Ending: 3/31/11     
  Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	<b>Amount of Annual Grant: (sum of lines 2-19)</b>	<b>17,759,568.00</b>	<b>17,759,568.00</b>	<b>17,759,568.00</b>	<b>12,557,395.63</b>
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Sect. 504 compliance				
23	Amount of line 20 Related to Security –Soft Costs				
24	Amount of Line 20 related to Security-- Hard Costs				
25	Amount of line 20 Related to Energy Conservation				

<b>Signature of Executive Director</b>	<b>Date:</b>	<b>Signature of Public Housing Director</b>	<b>Date:</b>
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1. To be completed for the Performance and Evaluation Report
2. To be completed for the Performance and Evaluation Report or a Revised Annual Statement
3. PHAs with under 250 units in management may use 100% of CFP Grants for operations
4. RHF funds shall be included here

<b>Part II: Supporting Pages</b>								
<b>PHA Name:</b> HOUSING AUTHORITY OF THE CITY OF LOS ANGELES			<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>CA16P004-501-09</b> CFFP (Yes/No): Replacement Housing Factor Grant No:				<b>Federal FFY of Grant: 2009</b>	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
<b>CAL-4XX</b>	<b>Authority Wide Transfer to Operations</b>	<b>1406</b>		<b>3,551,913.60</b>	<b>3,551,913.60</b>	<b>3,551,913.60</b>	<b>3,551,913.60</b>	
<b>CAL-4XX</b>	<b>Authority Wide – Management Improvements</b>	<b>1408</b>		<b>800,000.00</b>	<b>800,000.00</b>	<b>800,000.00</b>	<b>620,779.40</b>	
	a. Resident Relations Dept	1408		276,000.00	276,000.00			
	b. Resident Patrol	1408		95,000.00	95,000.00			
	c. Resident Leadership Training	1408		56,000.00	56,000.00			
	d. Resident Community Liaison	1408		40,000.00	40,000.00			
	e. Senior Activities	1408		49,000.00	49,000.00			
	f. Youth Sports	1408		72,000.00	72,000.00			
	g. Resident Advisory BD (RAB)	1408		42,500.00	42,500.00			
	h. Resident Newspaper	1408		24,000.00	24,000.00			
	i. Employee Training	1408		110,500.00	110,500.00			
	j. Resident Training for Sect. 3 Opportunities	1408		35,000.00	35,000.00			
<b>CAL-4XX</b>	<b>Administrative Costs</b>	<b>1410</b>		<b>1,775,956.80</b>	<b>1,775,956.80</b>	<b>1,775,956.80</b>	<b>1,775,956.80</b>	
	A. Administrative Salaries			1,175,000.80	1,175,000.80	1,175,000.80	1,175,000.80	
	B. Allocation of Direct Costs for support/admin. depts.. (Based on time-allocation study):	1410		250,956.00	250,956.00	250,956.00	250,956.00	
	C. Other Eligible Admin. long-term lease of office space, publications, travel, printing, advertising,	1410		350,000.00	350,000.00	350,000.00	350,000.00	

<b>Part II: Supporting Pages</b>								
PHA Name: HOUSING AUTHORITY OF THE CITY OF LOS ANGELES			Grant Type and Number Capital Fund Program Grant No: <b>CA16P004-501-09</b> CFFP (Yes/No): Replacement Housing Factor Grant No:				Federal FFY of Grant: 2009	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
<b>CAL-4XX</b>	<b>Fees and Costs</b>	<b>1430</b>		<b>2,500,000.00</b>	<b>2,500,000.00</b>	<b>2,500,000.00</b>	<b>2,335,016.94</b>	
	Authority Wide A/E Fund	1430		1,750,000.00	1,750,000.00			
	Authority Wide CFP Planning Costs	1430		50,000.00	50,000.00			
	Authority Wide Inspection Costs	1430		700,000.00	700,000.00			
<b>CAL-4XX</b>	<b>Site Improvements</b>	<b>1450</b>		<b>531,000.00</b>	<b>2,000,000.00</b>	<b>2,000,000.00</b>	<b>1,276,011.93</b>	
CAL-4-26 Independent Square	Repair Boilers	1450		181,000.00	181,000.00			
CAL-XX Authority Wide	Security enhancements	1450		0.00	0.00			Project to funded by ARRA
CAL-XX Authority Wide	Playground Repair and Upgrade	1450		350,000.00	1,819,000.00			
<b>CAL-4XX</b>	<b>Dwelling Structures</b>	<b>1460</b>		<b>7,515,697.60</b>	<b>6,046,697.60</b>	<b>6,046,697.60</b>	<b>2,251,777.31</b>	
CAL 4-07	Install Window and Security Doors	1460		80,000.00	80,000.00			
Estrada	Roof Replacement (6 buildings)	1460		335,000.00	335,000.00			
Courts								
Extension								
CAL 4-13	Roof Replacement	1460		430,697.60				Project to funded by ARRA
Nickerson Gardens								

<b>Part II: Supporting Pages</b>								
PHA Name: HOUSING AUTHORITY OF THE CITY OF LOS ANGELES		Grant Type and Number Capital Fund Program Grant No: <b>CA16P004-501-09</b> CFFP (Yes/No): Replacement Housing Factor Grant No:				Federal FFY of Grant: 2009		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
CAL 4-03	Install Window and Security Doors	1460		80,000.00	80,000.00			
Pueblo Del Rio								
CAL 4-15	Install Window and Security Doors	1460		70,000.00	70,000.00			
Pueblo Del Rio Ext								
CAL 4-17	Install Window and Security Doors	1460		70,000.00	70,000.00			
Rancho San Pedro Ext.								
CAL 4-22	Roof Replacement	1460		2,100,000.00	1,900,000.00			
San Fernando Gardens								
CAL 4-XX	Authority Wide Non-Routine Maintenance							
	Fire Repairs	1460		450,000.00	450,000.00			
	504/VCA alterations	1460		1,800,000.00	1,961,697.00			
	Asbestos Abatement	1460		2,100,000.00	1,100,000.00			
<b>CAL-4XX</b>	<b>Authority Wide Non-Dwelling Structures</b>	<b>1470</b>		<b>85,000.00</b>	<b>85,000.00</b>	<b>85,000.00</b>		
CAL 4-09	Install Fencing Near Social Hall	1470		25,000.00	25,000.00			
Avalon Gardens								
CAL 4-07	Electrical Upgrade at Mgmt Office	1470		60,000.00	60,000.00			
Estrada Courts								

<b>Part II: Supporting Pages</b>								
<b>PHA Name:</b> HOUSING AUTHORITY OF THE CITY OF LOS ANGELES			<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>CA16P004-501-09</b> CFFP (Yes/No): Replacement Housing Factor Grant No:				<b>Federal FFY of Grant: 2009</b>	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
<b>CAL-4XX</b>	<b>Authority Wide Dwelling and Non-dwelling Equipment Costs</b>	<b>1475</b>		<b>500,000.00</b>	<b>500,000.00</b>	<b>500,000.00</b>	<b>488,656.69</b>	
	Stoves, refrigerators, playground equipment, computer learning centers, maintenance vehicles and construction equipment.							
<b>CAL-4XX</b>	<b>Authority Wide Relocation Fund</b>	<b>1495.1</b>		<b>500,000.00</b>	<b>500,000.00</b>	<b>500,000.00</b>	<b>257,282.96</b>	
	<b>Grand Fund Total</b>			<b>17,759,568.00</b>	<b>17,759,568.00</b>	<b>17,759,568.00</b>	<b>12,557,395.63</b>	

<b>Part III: Implementation Schedule for Capital Fund Program</b>							
PHA Name: HOUSING AUTHORITY OF THE CITY OF LOS ANGELES							Federal FFY of Grant: 2009
Development Number Name/PHA-Wide Activities	All Fund Obligated			All Funds Expended			Reasons for Revised Target Dates
	(Quarter Ending Date)			(Quarter Ending Date)			
	Original	Revised	Actual	Original	Revised	Actual	
CAL 4-16							
Jordan Downs	30-Sep-11	14-Sep-11		30-Sep-13	14-Sep-13		
CAL 4-07							
Estrada Courts	30-Sep-11	14-Sep-11		30-Sep-13	14-Sep-13		
CAL 4-20							
Estrada Courts Ext	30-Sep-11	14-Sep-11		30-Sep-13	14-Sep-13		
CAL 4-13							
Nickerson Gardens	30-Sep-11	14-Sep-11		30-Sep-13	14-Sep-13		
CAL 4-03							
Pueblo Del Rio	30-Sep-11	14-Sep-11		30-Sep-13	14-Sep-13		
CAL 4-15							
Pueblo Del Rio Ext	30-Sep-11	14-Sep-11		30-Sep-13	14-Sep-13		
Cal 4-04							
Rancho San Pedro	30-Sep-11	14-Sep-11		30-Sep-13	14-Sep-13		
Cal 4-17							
Rancho San Pedro Ext.	30-Sep-11	14-Sep-11		30-Sep-13	14-Sep-13		
CAL 4-22							
San Fernando Gardens	30-Sep-11	14-Sep-11		30-Sep-13	14-Sep-13		
CAL 4-06							
William Mead Homes	30-Sep-11	14-Sep-11		30-Sep-13	14-Sep-13		

<b>Part III: Implementation Schedule for Capital Fund Program</b>							
PHA Name: HOUSING AUTHORITY OF THE CITY OF LOS ANGELES							Federal FFY of Grant: 2009
Development Number Name/PHA-Wide Activities	All Fund Obligated			All Funds Expended			Reasons for Revised Target Dates
	(Quarter Ending Date)			(Quarter Ending Date)			
	Original	Revised	Actual	Original	Revised	Actual	
CAL 4-09							
Avalon Gardens	30-Sep-11	14-Sep-11		30-Sep-13	14-Sep-13		
CAL 4-01	30-Sep-11	14-Sep-11		30-Sep-13	14-Sep-13		
Ramona Gardens							
CAL 4-08	30-Sep-11	14-Sep-11		30-Sep-13	14-Sep-13		
Rose Hill Courts							
CAL 4-19	30-Sep-11	14-Sep-11		30-Sep-13	14-Sep-13		
Imperial Courts							
CAL 4-21	30-Sep-11	14-Sep-11		30-Sep-13	14-Sep-13		
Mar Vista Gardens							
CAL 4-593	30-Sep-11	14-Sep-11		30-Sep-13	14-Sep-13		
New Pico Gardens							
CAL 4-594	30-Sep-11	14-Sep-11		30-Sep-13	14-Sep-13		
Las Casitas							

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

<b>Part I: Summary</b>	<b>PHA Name: Housing Authority of the City of Los Angeles</b> 2600 Wilshire Boulevard Los Angeles CA, 90057	<b>Grant Type and Number</b> Capital Fund Program Grant No: CA00400040109R Replacement Housing Factor Grant No: Date of CFFP:	<b>FFY of Grant: 2009</b> <b>FFY of Grant Approval:</b>
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**Type of Grant**  
 Original Annual Statement       Reserve for Disasters/Emergencies       Revised Annual Statement (revision no: )  
 Performance and Evaluation Report for Period Ending: 3/31/11       Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)	380,000	380,000	380,000	6,490
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	500,000	303,480	303,480	58,411
8	1440 Site Acquisition				
9	1450 Site Improvement	\$2,920,000	3,116,520	3,116,520	
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities <sup>4</sup>				

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
**Expires 4/30/2011**

<b>Part I: Summary</b>					
<b>PHA Name:</b> <b>Housing Authority</b> <b>of the City of Los</b> <b>Angeles</b> <b>2600 Wilshire</b> <b>Boulevard</b> <b>Los Angeles</b> <b>CA, 90057</b>	<b>Grant Type and Number</b> Capital Fund Program Grant No: CA00400040109R Replacement Housing Factor Grant No: Date of CFFP:	<b>FFY of Grant: 2009</b> <b>FFY of Grant Approval:</b>			
<b>Type of Grant</b> <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:                      ) <input checked="" type="checkbox"/> <b>Performance and Evaluation Report for Period Ending: 3/31/11</b> <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	\$3,800,000	3,800,000	3,800,000	64,901
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
<b>Signature of Executive Director</b>		<b>Date</b>		<b>Signature of Public Housing Director</b>	
				<b>Date</b>	

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.









Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

<b>Part I: Summary</b>	
<b>PHA Name: Housing Authority of the City of Los Angeles</b> 2600 Wilshire Boulevard Los Angeles CA, 90057	<b>Grant Type and Number</b> Capital Fund Program Grant No: CA00400040409R Replacement Housing Factor Grant No: Date of CFFP:
<b>FFY of Grant: 2009</b> <b>FFY of Grant Approval:</b>	

**Type of Grant**  
 Original Annual Statement       Reserve for Disasters/Emergencies       Revised Annual Statement (revision no: )  
 Performance and Evaluation Report for Period Ending: 3/31/11       Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)	173,268		173,268	4,540
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	500,000		500,000	40,862
8	1440 Site Acquisition				
9	1450 Site Improvement	1,059,415		1059,415	
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities <sup>4</sup>				

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
**Expires 4/30/2011**

<b>Part I: Summary</b>					
<b>PHA Name:</b> <b>Housing Authority</b> <b>of the City of Los</b> <b>Angeles</b> <b>2600 Wilshire</b> <b>Boulevard</b> <b>Los Angeles</b> <b>CA, 90057</b>	<b>Grant Type and Number</b> Capital Fund Program Grant No: CA00400040409R Replacement Housing Factor Grant No: Date of CFFP:	<b>FFY of Grant: 2009</b> <b>FFY of Grant Approval:</b>			
<b>Type of Grant</b> <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:                      ) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/11 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	\$1,732,684		173,268	45,402
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
<b>Signature of Executive Director</b>		<b>Date</b>		<b>Signature of Public Housing Director</b>	
				<b>Date</b>	

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.









Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

<b>Part I: Summary</b>	
<b>PHA Name: Housing Authority of the City of Los Angeles</b> 2600 Wilshire Boulevard Los Angeles CA, 90057	<b>Grant Type and Number</b> Capital Fund Program Grant No: CA00400042109R Replacement Housing Factor Grant No: Date of CFFP:
<b>FFY of Grant: 2009</b> <b>FFY of Grant Approval:</b>	

**Type of Grant**  
 Original Annual Statement     Reserve for Disasters/Emergencies     Revised Annual Statement (revision no: )  
 Performance and Evaluation Report for Period Ending: 3/31/11     Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)	\$250,000	250,000	250,000	4,099
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$500,000	199,658	199,658	36,893
8	1440 Site Acquisition				
9	1450 Site Improvement	\$1,750,000	2,050,342	2,050,342	
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities <sup>4</sup>				

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
**Expires 4/30/2011**

<b>Part I: Summary</b>					
<b>PHA Name:</b> <b>Housing Authority</b> <b>of the City of Los</b> <b>Angeles</b> <b>2600 Wilshire</b> <b>Boulevard</b> <b>Los Angeles</b> <b>CA, 90057</b>	<b>Grant Type and Number</b> Capital Fund Program Grant No: CA00400042109R Replacement Housing Factor Grant No: Date of CFFP:	<b>FFY of Grant: 2009</b> <b>FFY of Grant Approval:</b>			
<b>Type of Grant</b> <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:        ) <input checked="" type="checkbox"/> <b>Performance and Evaluation Report for Period Ending: 3/31/11</b> <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	\$2,500,000	2,500,000	2,500,000	40,992
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
<b>Signature of Executive Director</b>		<b>Date</b>		<b>Signature of Public Housing Director</b>	
				<b>Date</b>	

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

<b>Part II: Supporting Pages</b>								
PHA Name: Housing Authority of the City of Los Angeles 2600 Wilshire Boulevard Los Angeles CA, 90057			<b>Grant Type and Number</b> Capital Fund Program Grant No: CA00400042109R CFFP (Yes/ No): Replacement Housing Factor Grant No:			<b>Federal FFY of Grant: 2009</b>		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
CAL - 421	Streetscape enhancements – Green Communities Criteria	1450		\$1,750,000		1,750,000		
Mar Vista Gardens								
CAL-4XX	Administrative Costs	1410		\$250,000		250,000	4,099	
CAL-4XX	Fees and Costs	1430		500,000		500,000	36,893	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.



<b>Part III: Implementation Schedule for Capital Fund Financing Program</b>					
PHA Name: Housing Authority of the City of Los Angeles 2600 Wilshire Boulevard Los Angeles CA, 90057				<b>Federal FFY of Grant: 2009</b>	
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates <sup>1</sup>
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
CAL-421	1-Oct-2010		1-Oct-2012		
Mar Vista Gardens					

<sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.



<b>Part 1: Summary</b>					
<b>PHA Name:</b> HOUSING AUTHORITY OF THE CITY OF LOS ANGELES		<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>CA16S004-501-09</b> Replacement Housing Factor Grant No: Date of CFFP:			<b>FFY of Grant: 2009</b> <b>FFY of Grant Approval:</b>
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no: )	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/11		<input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>				
3	1408 Management Improvements Soft Costs				
4	1410 Administration (may not exceed 10% of line 21)	2,507,383		2,507,383	1,926,494
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	1,766,451		1,766,451	1,082,383
8	1440 Site Acquisition				
9	1450 Site Improvement	10,141,000		10,141,000	7,550,758
10	1460 Dwelling Structures	10,659,000		10,659,000	8,705,300
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities <sup>4</sup>				

1. To be completed for the Performance and Evaluation Report

2. To be completed for the Performance and Evaluation Report or a Revised Annual Statement

3. PHAs with under 250 units in management may use 100% of CFP Grants for operations

4. RHF funds shall be included here

<b>Part 1: Summary</b>		
<b>PHA Name:</b> HOUSING AUTHORITY OF THE CITY OF LOS ANGELES	<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>CA16S004-501-09</b> Replacement Housing Factor Grant No: Date of CFFP:	<b>FFY of Grant: 2009</b> <b>FFY of Grant Approval:</b>

Original Annual Statement     
  Reserve for Disasters/Emergencies     
  Revised Annual Statement (revision no:      )  
 Performance and Evaluation Report for Period Ending: 3/31/11     
  Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	<b>Amount of Annual Grant: (sum of lines 2-19)</b>	<b>25,073,834</b>		<b>25,073,834</b>	<b>19,264,935</b>
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Sect. 504 compliance				
23	Amount of line 20 Related to Security –Soft Costs				
24	Amount of Line 20 related to Security-- Hard Costs				
25	Amount of line 20 Related to Energy Conservation				

<b>Signature of Executive Director</b>	<b>Date:</b>	<b>Signature of Public Housing Director</b>	<b>Date:</b>
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1. To be completed for the Performance and Evaluation Report
2. To be completed for the Performance and Evaluation Report or a Revised Annual Statement
3. PHAs with under 250 units in management may use 100% of CFP Grants for operations
4. RHF funds shall be included here

<b>Part II: Supporting Pages</b>								
<b>PHA Name:</b> HOUSING AUTHORITY OF THE CITY OF LOS ANGELES			<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>CA16S004-501-09</b> CFFP (Yes/No): Replacement Housing Factor Grant No:				<b>Federal FFY of Grant: 2009</b>	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
<b>CAL-4XX</b>	<b>Authority Wide Transfer to Operations</b>	<b>1406</b>						
<b>CAL-4XX</b>	<b>Authority Wide – Management Improvements</b>	<b>1408</b>						
<b>CAL-4XX</b>	<b>Administrative Costs</b>	<b>1410</b>		<b>2,507,383</b>		<b>2,507,383</b>	<b>1,926,494</b>	

<b>Part II: Supporting Pages</b>								
<b>PHA Name:</b> HOUSING AUTHORITY OF THE CITY OF LOS ANGELES			<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>CA16S004-501-09</b> CFFP (Yes/No): Replacement Housing Factor Grant No:				<b>Federal FFY of Grant: 2009</b>	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
<b>CAL-4XX</b>	<b>Fees and Costs</b>	<b>1430</b>		<b>1,766,451</b>		<b>1,766,451</b>	<b>1,082,383</b>	
<b>CAL-4XX</b>	<b>Site Improvements</b>	<b>1450</b>		<b>10,141,000</b>		<b>10,141,000</b>	<b>7,550,758</b>	
CAL-XX Authority Wide	Water and energy conservation improvements (sprinklers, low flush toilets)	1450		3,141,000				force account on part of this work item
CAL-XX Authority Wide	Security cameras	1450		7,000,000				
<b>CAL-4XX</b>	<b>Dwelling Structures</b>	<b>1460</b>		<b>10,659,000</b>		<b>10,659,000</b>	<b>8,705,300</b>	
CAL-XX Authority Wide	Repair fire and water damaged units			1,630,000				force account on part of this work item
	Asbestos abatement/floor tile replacement/make ready	1460		2,029,000				force account on part of this work item
	Roof replacement	1460		7,000,000				

<b>Part II: Supporting Pages</b>								
<b>PHA Name:</b> HOUSING AUTHORITY OF THE CITY OF LOS ANGELES			<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>CA16S004-501-09</b> CFFP (Yes/No): Replacement Housing Factor Grant No:				<b>Federal FFY of Grant: 2009</b>	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
<b>CAL-4XX</b>	<b>Non-Dwelling Structures</b>	<b>1470</b>						
<b>CAL-4XX</b>	<b>Non-dwelling Equipment</b>	<b>1475</b>						
<b>CAL-4XX</b>	<b>Authority Wide Relocation Fund</b>	<b>1495.1</b>						
	<b>Grand Fund Total</b>			<b>25,073,834</b>	<b>-</b>	<b>25,073,834</b>	<b>19,264,935</b>	

<b>Part III: Implementation Schedule for Capital Fund Program</b>							
PHA Name: HOUSING AUTHORITY OF THE CITY OF LOS ANGELES							Federal FFY of Grant: 2009
Development Number Name/PHA-Wide Activities	All Fund Obligated			All Funds Expended			Reasons for Revised Target Dates
	(Quarter Ending Date)			(Quarter Ending Date)			
	Original	Revised	Actual	Original	Revised	Actual	
CAL 4-16							
Jordan Downs	30-Sep-12	17-Mar-10		30-Sep-14	17-Mar-12		
CAL 4-07							
Estrada Courts	30-Sep-12	17-Mar-10		30-Sep-14	17-Mar-12		
CAL 4-20							
Estrada Courts Ext	30-Sep-12	17-Mar-10		30-Sep-14	17-Mar-12		
CAL 4-13							
Nickerson Gardens	30-Sep-12	17-Mar-10		30-Sep-14	17-Mar-12		
CAL 4-03							
Pueblo Del Rio	30-Sep-12	17-Mar-10		30-Sep-14	17-Mar-12		
CAL 4-15							
Pueblo Del Rio Ext	30-Sep-12	17-Mar-10		30-Sep-14	17-Mar-12		
Cal 4-04							
Rancho San Pedro	30-Sep-12	17-Mar-10		30-Sep-14	17-Mar-12		
Cal 4-17							
Rancho San Pedro Ext.	30-Sep-12	17-Mar-10		30-Sep-14	17-Mar-12		
CAL 4-22							
San Fernando Gardens	30-Sep-12	17-Mar-10		30-Sep-14	17-Mar-12		
CAL 4-06							
William Mead Homes	30-Sep-12	17-Mar-10		30-Sep-14	17-Mar-12		

<b>Part III: Implementation Schedule for Capital Fund Program</b>							
PHA Name: HOUSING AUTHORITY OF THE CITY OF LOS ANGELES							Federal FFY of Grant: 2009
Development Number Name/PHA-Wide Activities	All Fund Obligated			All Funds Expended			Reasons for Revised Target Dates
	(Quarter Ending Date)			(Quarter Ending Date)			
	Original	Revised	Actual	Original	Revised	Actual	
CAL 4-09							
Avalon Gardens	30-Sep-12	17-Mar-10		30-Sep-14	17-Mar-12		
CAL 4-01	30-Sep-12	17-Mar-10		30-Sep-14	17-Mar-12		
Ramona Gardens							
CAL 4-08	30-Sep-12	17-Mar-10		30-Sep-14	17-Mar-12		
Rose Hill Courts							
CAL 4-19	30-Sep-12	17-Mar-10		30-Sep-14	17-Mar-12		
Imperial Courts							
CAL 4-21	30-Sep-12	17-Mar-10		30-Sep-14	17-Mar-12		
Mar Vista Gardens							
CAL 4-593	30-Sep-12	17-Mar-10		30-Sep-14	17-Mar-12		
New Pico Gardens							
CAL 4-594	30-Sep-12	17-Mar-10		30-Sep-14	17-Mar-12		
Las Casitas							

<b>Annual Statement/Performance and Evaluation Report</b>					
<b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary</b>					
<b>PHA Name:</b> HOUSING AUTHORITY OF THE CITY OF LOS ANGELES		<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>CA16P004-501-08</b> Replacement Housing Factor Grant No:			<b>Federal FY of Grant:</b> <b>2008</b>
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement/Revision Number _____ <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending 3/31/11 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	3,561,683	3,561,683	3,561,683	3,561,683.00
3	1408 Management Improvements Soft Costs	600,000	1,000,000	1,000,000	1,000,000.00
	Management Improvements Hard Costs				0.00
4	1410 Administration	1,780,841	1,780,841	1,780,841	1,780,841.00
5	1411 Audit	0	0	0	0.00
6	1415 Liquidated Damages	0	0	0	0.00
7	1430 Fees and Costs	1,000,000	3,000,000	3,000,000	3,000,000.00
8	1440 Site Acquisition	0	0	0	0.00
9	1450 Site Improvement	750,000	750,000	750,000	750,000.00
10	1460 Dwelling Structures	9,315,890	7,315,890	7,315,890	7,315,890.00
11	1465.1 Dwelling Equipment—Nonexpendable	0	0	0	0.00
12	1470 Non-dwelling Structures				0.00
13	1475 Non-dwelling Equipment	300,000	100,000	100,000	100,000.00
14	1485 Demolition	0	0	0	0.00
15	1490 Replacement Reserve	0	0	0	0.00
16	1492 Moving to Work Demonstration	0	0	0	0.00
17	1495.1 Relocation Costs	500,000	300,000	300,000	300,000.00
18	1499 Development Activities	0	0	0	0.00
19	1502 Contingency	0	0	0	0.00
20	<b>Amount of Annual Grant: (sum of lines 1-19)</b>	<b>17,808,414</b>	<b>17,808,414</b>	<b>17,808,414</b>	<b>17,808,414.00</b>
	Amount of line 20 Related to LBP Activities	0	0	0	0.00
	Amount of line 20 Related to Sect. 504 compliance	0	0	0	0.00
	Amount of line 20 Related to Security –Soft Costs	0	0	0	0.00
	Amount of Line 20 related to Security-- Hard Costs	0	0	0	0.00
	Amount of line 20 Related to Energy Conservation Measures	0	0	0	0.00

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

CFP - P&E through 3/31/11

PHA Name:		Grant Type and Number					Federal FY of Grant:	
HOUSING AUTHORITY OF THE CITY OF LOS ANGELES		Capital Fund Program Grant No: CA16P004-501-08					2008	
		Replacement Housing Factor Grant No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
<b>CAL-4XX</b>	<b>Authority Wide Transfer to Operations</b>	<b>1406</b>		<b>3,561,683</b>	<b>3,561,683</b>	<b>3,561,683</b>	<b>3,561,683</b>	
<b>CAL-4XX</b>	<b>Authority Wide – Management Improvements</b>	<b>1408</b>		<b>600,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	
	a. Resident Participation Center - Coordination of services, programs, admin & operations. Provides administrative services including coordination and drafting of grant applications, grant management, contract development, special projects, and acts as Board of Commissioners liaison.	1408		320,000				
	b. Resident Leadership Training: Strives to strengthen resident leadership skills of resident government bodies in HACLA developments. Provides centralized leadership training to resident organizations, implements the resident policy adopted by the Board of Commissioners.	1408		120,000				

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

CFP - P&E through 3/31/11

PHA Name:		Grant Type and Number					Federal FY of Grant:	
HOUSING AUTHORITY OF THE CITY OF LOS ANGELES		Capital Fund Program Grant No: CA16P004-501-08					2008	
		Replacement Housing Factor Grant No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
	c. Community Service Centers: Coordinates multi-cultural social, inter-generation, health related, and educational events for seniors who reside in public housing.	1408		110,000				
	d. Employee Training – Career & Professional Development to increase capacity to manage & to sustain long-term viability of mod. work & to address identified mgmt. needs							
	e. Housing Authority-wide employee training (related to conventional housing program)			50,000				
<b>CAL-4XX</b>	<b>Authority Wide Administrative Costs</b>	<b>1410</b>		<b>1,780,841</b>	<b>1,780,841</b>	<b>1,780,841</b>	<b>1,780,841</b>	
	A. Administrative Salaries			1,118,841				
	Dev. Director Asst. Director Const. Asst. Director Real Estate. Project Manager (4) Administrative Analyst Environmental Coord. Contract Admin. Community. Dev. Mngr Budget Analyst Admin. Assistant (1)							

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

CFP - P&E through 3/31/11

PHA Name:		Grant Type and Number					Federal FY of Grant:	
HOUSING AUTHORITY OF THE CITY OF LOS ANGELES		Capital Fund Program Grant No: CA16P004-501-08					2008	
		Replacement Housing Factor Grant No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
	Secretary (2) Management Clerk (4)							
	B. Allocation of Direct Costs for the following support/Admin. Depts.. (Based on time-allocation study):	1410		280,000				
	Executive General Services Planning Finance/budget Human Resources IT							
	C. Other Eligible Admin.	1410		382,000				
	Costs: long-term lease of office space, publications, travel, printing, advertising, sundry							
<b>CAL-4XX</b>	<b>Fees and Costs</b>	<b>1430</b>		<b>1,000,000</b>	<b>3,000,000</b>	<b>3,000,000</b>	<b>3,000,000</b>	
	Authority Wide A/E Fund	1430.1		350,000				
	Authority Wide Environemtnal Consulting Fess	1430		400,000				
	Authority Wide CFP Planning Costs	1430.19		50,000				
	Authority Wide Inspection Costs	1430.7		200,000				

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

CFP - P&E through 3/31/11

PHA Name:		Grant Type and Number					Federal FY of Grant:		
HOUSING AUTHORITY OF THE CITY OF LOS ANGELES		Capital Fund Program Grant No: CA16P004-501-08					2008		
		Replacement Housing Factor Grant No:							
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Obligated	Expended		
<b>CAL-4XX</b>	<b>Site Improvements</b>	<b>1450</b>		<b>750,000</b>	<b>750,000</b>	<b>750,000</b>	<b>750,000</b>		
CAL 4-22	Site Work	1450		750,000					
San Fernando Gardens									
<b>CAL-4XX</b>	<b>Dwelling Structures</b>	<b>1460</b>		<b>9,315,890</b>	<b>7,315,890</b>	<b>7,315,890</b>	<b>7,315,890</b>		
CAL 4-22	Comprehensive Modernization	1460	68 untis	5,715,000					
San Fernando Gardens									
CAL 4-XX	Authority Wide Non-Routine Maintenance								
	Fire Repairs	1460		300,000					
	504/VCA alterations	1460		1,500,000					
	Health and Safety Improvements	1460		300,890					
	Asbestos Abatement	1460		1,500,000					

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

CFP - P&E through 3/31/11

PHA Name:		Grant Type and Number					Federal FY of Grant:		
HOUSING AUTHORITY OF THE CITY OF LOS ANGELES		Capital Fund Program Grant No: CA16P004-501-08					2008		
		Replacement Housing Factor Grant No:							
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Obligated	Expended		
<b>CAL-4XX</b>	<b>Authority Wide Dwelling and Non-dwelling Equipment Costs</b>	<b>1475</b>		<b>300,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>		
	Stoves, refrigerators, playground equipment, computer learning centers, maintenance vehicles and construction equipment.								
<b>CAL-4XX</b>	<b>Authority Wide Relocation Fund</b>	<b>1495.1</b>		<b>500,000</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>		
	Grand Fund Total			<b>17,808,414</b>	<b>17,808,414</b>	<b>17,808,414</b>	<b>17,808,414</b>		



<b>Annual Statement/Performance and Evaluation Report</b>					
<b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary</b>					
<b>PHA Name:</b> HOUSING AUTHORITY OF THE CITY OF LOS ANGELES		<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>CA16P004-501-07</b> Replacement Housing Factor Grant No:			<b>Federal FY of Grant:</b> <b>2007</b>
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement/Revision Number _____ <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending 3/31/11 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	3,630,958	3,630,958.00	3,630,958.00	3,630,958.00
3	1408 Management Improvements Soft Costs	1,542,000	448,660.49	448,660.49	448,660.49
	Management Improvements Hard Costs	0	0	0	0
4	1410 Administration	1,750,000	1,531,672.49	1,531,672.49	1,531,672.49
5	1411 Audit	0	0	0	0
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees and Costs	1,000,000	967,921.41	967,921.41	967,921.41
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	930,000	213,194.44	213,194.44	213,194.44
10	1460 Dwelling Structures	8,501,834	10,866,064.42	10,866,064.42	10,866,064.42
11	1465.1 Dwelling Equipment—Nonexpendable		0	0	0
12	1470 Non-dwelling Structures	0	0	0	0
13	1475 Non-dwelling Equipment	300,000	191,210.42	191,210.42	191,210.42
14	1485 Demolition	0	0	0	0
15	1490 Replacement Reserve	0	0	0	0
16	1492 Moving to Work Demonstration	0	0	0	0
17	1495.1 Relocation Costs	500,000	305,110.33	305,110.33	305,110.33
18	1499 Development Activities	0	0	0	0
19	1502 Contingency	0	0	0	0
		0	0	0	0
20	<b>Amount of Annual Grant: (sum of lines 1-19)</b>	<b>18,154,792.00</b>	<b>18,154,792.00</b>	<b>18,154,792.00</b>	<b>18,154,792.00</b>
	Amount of line 20 Related to LBP Activities	400,000.00	0.00	0.00	0.00
	Amount of line 20 Related to Sect. 504 compliance	1,673,430.00	0.00	0.00	0.00
	Amount of line 20 Related to Security –Soft Costs	500,000.00	0.00	0.00	0.00
	Amount of Line 20 related to Security-- Hard Costs	300,000.00	0.00	0.00	0.00
	Amount of line 20 Related to Energy Conservation Measures	1,500,000.00	0.00	0.00	0.00

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

CFP - P&E through 3/31/11

PHA Name:		Grant Type and Number					Federal FY of Grant:	
HOUSING AUTHORITY OF THE CITY OF LOS ANGELES		Capital Fund Program Grant No: CA16P004-501-07					2007	
		Replacement Housing Factor Grant No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
<b>CAL-4XX</b>	<b>Authority Wide Transfer to Operations</b>	<b>1406</b>		<b>3,630,958</b>	<b>3,630,958.00</b>	<b>3,630,958.00</b>	<b>3,630,958.00</b>	
<b>CAL-4XX</b>	<b>Authority Wide – Management Improvements</b>	<b>1408</b>		<b>1,542,000</b>	<b>448,660.49</b>	<b>448,660.49</b>	<b>448,660.49</b>	
	a. Resident Relations Dept. – Coordination of services, programs, admin & operations. Provides administrative services including coordination and drafting of grant applications, grant management, contract development, special projects, and acts as Board of Commissioners liaison.	1408		576,000				
	b. Resident Patrol Conducts a voluntary resident safety program providing residents with training and work experience in the safety industry.	1408		205,000				
	c. Resident Leadership Training	1408		156,000				

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

CFP - P&E through 3/31/11

PHA Name:		Grant Type and Number					Federal FY of Grant:	
HOUSING AUTHORITY OF THE CITY OF LOS ANGELES		Capital Fund Program Grant No: CA16P004-501-07					2007	
		Replacement Housing Factor Grant No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
	Strives to strengthen resident leadership skills of resident government bodies in HACLA developments. Provides centralized leadership training to 18 resident							
	organizations, implements the resident policy adopted by the Board of Commissioners, conducts resident elections							
	d. Resident Community Liaison Provides a formal vehicle for dialogue, consulting, planning, organizing and developing cooperation between residents of public housing for the purpose of advising the Board of Commissioners, Executive Director and management staff.	1408		140,000				
	e. Senior Activities Coordinates multi-cultural social, inter-generation, health related, and educational events for seniors who reside in public housing. Establishes and facilitates senior clubs throughout the developments. Assist Senior clubs with fundraising activities	1408		49,000				

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

CFP - P&E through 3/31/11

PHA Name:		Grant Type and Number				Federal FY of Grant:		
HOUSING AUTHORITY OF THE CITY OF LOS ANGELES		Capital Fund Program Grant No: CA16P004-501-07				2007		
		Replacement Housing Factor Grant No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
	f. Youth Sports	1408		122,000				
	Encourages youth participation in vocational, educational, recreational and cultural programs available to youth. Coordinates transportation for events. Develop Housing Authority sports leagues and tournaments. Design and implement programs to deter youth gang and criminal activity and promote youth involvement in positive activities. Coordinates efforts of resident Youth Councils including fundraising and event planning.							
	g. Resident Advisory BD (RAB)	1408						
	1. RAB Secretary			15,500				
	2. Overhead: Training/Travel/Other			27,000				

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

CFP - P&E through 3/31/11

PHA Name:		Grant Type and Number					Federal FY of Grant:	
HOUSING AUTHORITY OF THE CITY OF LOS ANGELES		Capital Fund Program Grant No: CA16P004-501-07					2007	
		Replacement Housing Factor Grant No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
	h. Funding for Resident Newspaper	1408		24,000				
	i. Employee Training – Career & Professional Development to increase capacity to manage & to sustain long-term viability of mod. work & to address identified mgmt. needs							
	1. Housing Authority-wide employee training (related to conventional housing program)			56,000				
	2. Safety Training			82,000				
	3. Training for Mod.			24,500				
	j. Resident Training for Sect. 3 Opportunities	1408		65,000				
<b>CAL-4XX</b>	<b>Authority Wide Administrative Costs</b>	<b>1410</b>		<b>1,750,000</b>	<b>1,531,672.49</b>	<b>1,531,672.49</b>	<b>1,531,672.49</b>	
	A. Administrative Salaries			1,150,000				
	Dev. Director Asst. Director Const. Asst. Director Real Estate. Project Manager (4) Administrative Analyst Environmental Coord. Contract Admin. Community. Dev. Mngr Budget Analyst Admin. Assistant (1) Secretary (2)							

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

CFP - P&E through 3/31/11

PHA Name:		Grant Type and Number					Federal FY of Grant:	
HOUSING AUTHORITY OF THE CITY OF LOS ANGELES		Capital Fund Program Grant No: CA16P004-501-07					2007	
		Replacement Housing Factor Grant No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
	Management Clerk (4)							
	B. Allocation of Direct Costs for the following support/Admin. Depts.. (Based on time-allocation study):	1410		250,000				
	Executive General Services Planning Finance/budget Human Resources IT							
	C. Other Eligible Admin.	1410		350,000				
	Costs: long-term lease of office space, publications, travel, printing, advertising, sundry							
<b>CAL-4XX</b>	<b>Fees and Costs</b>	<b>1430</b>		<b>1,000,000</b>	<b>967,921.41</b>	<b>967,921.41</b>	<b>967,921.41</b>	
	Authority Wide A/E Fund	1430.1		650,000				
	Authority Wide CFP Planning Costs	1430.19		50,000				
	Authority Wide Inspection Costs	1430.7		300,000				

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

CFP - P&E through 3/31/11

PHA Name:		Grant Type and Number					Federal FY of Grant:	
HOUSING AUTHORITY OF THE CITY OF LOS ANGELES		Capital Fund Program Grant No: CA16P004-501-07					2007	
		Replacement Housing Factor Grant No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
<b>CAL-4XX</b>	<b>Site Improvements</b>	<b>1450</b>		<b>930,000</b>	<b>213,194.44</b>	<b>213,194.44</b>	<b>213,194.44</b>	
CAL 4-22	Site Work	1450		680,000				
San Fernando Gardens								
CAL-XX	Playground Re-surfacing	1450		250,000				
<b>CAL-4XX</b>	<b>Dwelling Structures</b>	<b>1460</b>		<b>8,501,834</b>	<b>10,866,064.42</b>	<b>10,866,064.42</b>	<b>10,866,064.42</b>	
CAL 4-13	Roof Replacement	1460		416,667				
Imperial Courts								
CAL 4-13	Roof Replacement	1460		416,667				
Nickerson Gardens								
CAL 4-16	Roof Replacement	1460		416,667				
Jordan Downs								
CAL 4-22	Comprehensive Modernization	1460		4,601,833				
San Fernando Gardens								

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

CFP - P&E through 3/31/11

PHA Name:		Grant Type and Number					Federal FY of Grant:	
HOUSING AUTHORITY OF THE CITY OF LOS ANGELES		Capital Fund Program Grant No: CA16P004-501-07					2007	
		Replacement Housing Factor Grant No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
CAL 4-XX	Authority Wide Non-Routine Maintenance							
	Fire Repairs	1460		250,000				
	Health and Safety Improvements	1460		500,000				
	504/VCA alterations	1460		500,000				
	Asbestos Abatement	1460		1,400,000				
<b>CAL-4XX</b>	<b>Authority Wide Dwelling and Non-dwelling Equipment Costs</b>	<b>1475</b>		<b>300,000</b>	<b>191,210.42</b>	<b>191,210.42</b>	<b>191,210.42</b>	
	Stoves, refrigerators, playground equipment, computer learning centers, maintenance vehicles and construction equipment.							
<b>CAL-4XX</b>	<b>Authority Wide Relocation Fund</b>	<b>1495.1</b>		<b>500,000</b>	<b>305,110.33</b>	<b>305,110.33</b>	<b>305,110.33</b>	
	Grand Fund Total			<b>18,154,792.00</b>	<b>18,154,792.00</b>	<b>18,154,792.00</b>	<b>18,154,792.00</b>	

**Annual Statement/Performance and Evaluation Report**

**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

**Part III: Implementation Schedule**

**CFP - P&E through 3/31/11**

PHA Name:		Grant Type and Number				Federal FY of Grant:	
HOUSING AUTHORITY OF THE CITY OF LOS ANGELES		Capital Fund Program No: CA16P004-501-07				2007	
		Replacement Housing Factor No:					
Development Number Name/HA-Wide Activities	All Fund Obligated			All Funds Expended			Reasons for Revised Target Dates
	(Quarter Ending Date)			(Quarter Ending Date)			
	Original	Revised	Actual	Original	Revised	Actual	
CAL 4-26							
Independent Square	30-Sep-09		30-Jun-08	30-Sep-11		30-Sep-09	
CAL 4-16							
Jordan Downs	30-Sep-09		30-Jun-08	30-Sep-11		30-Sep-09	
CAL 4-07							
Estrada Courts	30-Sep-09		30-Jun-08	30-Sep-11		30-Sep-09	
CAL 4-13							
Nickerson Gardens	30-Sep-09		30-Jun-08	30-Sep-11		30-Sep-09	
CAL 4-03							
Pueblo Del Rio	30-Sep-09		30-Jun-08	30-Sep-11		30-Sep-09	
CAL 4-15							
Pueblo Del Rio Ext	30-Sep-09		30-Jun-08	30-Sep-11		30-Sep-09	
Cal 4-17							
Rancho San Pedro Ext.	30-Sep-09		30-Jun-08	30-Sep-11		30-Sep-09	
CAL 4-22							
San Fernando Gardens	30-Sep-09		30-Jun-08	30-Sep-11		30-Sep-09	



<b>Annual Statement/Performance and Evaluation Report</b>					
<b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary</b>					
<b>PHA Name:</b> HOUSING AUTHORITY OF THE CITY OF LOS ANGELES		<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>CA16P004-501-06</b> Replacement Housing Factor Grant No:			<b>Federal FY of Grant:</b> <b>2006</b>
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement/Revision Number _____ <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending 3/31/11 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	1,000,000	1,000,000	1,000,000	1,000,000
3	1408 Management Improvements Soft Costs	1,719,300	1,061,214.09	1,061,214.09	1,061,214.09
	Management Improvements Hard Costs	0	0	0	0
4	1410 Administration	1,864,766	1,864,766.00	1,864,766.00	1,864,766.00
5	1411 Audit	0	0	0	0
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees and Costs	877,768	2,021,483.48	2,021,483.48	2,021,483.48
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	1,405,000	744,898.58	744,898.58	744,898.58
10	1460 Dwelling Structures	10,831,000	10,716,180.91	10,716,180.91	10,716,180.91
11	1465.1 Dwelling Equipment—Nonexpendable		0	0	0
12	1470 Non-dwelling Structures	0	0	0	0
13	1475 Non-dwelling Equipment	450,000	598,713.13	598,713.13	598,713.13
14	1485 Demolition	0	0	0	0
15	1490 Replacement Reserve	0	0	0	0
16	1492 Moving to Work Demonstration	0	0	0	0
17	1495.1 Relocation Costs	500,000	640,577.81	640,577.81	640,577.81
18	1499 Development Activities	0	0	0	0
19	1502 Contingency	0	0	0	0
		0	0	0	0
20	<b>Amount of Annual Grant: (sum of lines 1-19)</b>	<b>18,647,834.00</b>	<b>18,647,834.00</b>	<b>18,647,834.00</b>	<b>18,647,834.00</b>
	Amount of line 20 Related to LBP Activities	400,000.00	0.00	0.00	0.00
	Amount of line 20 Related to Sect. 504 compliance	1,673,430.00	0.00	0.00	0.00
	Amount of line 20 Related to Security –Soft Costs	500,000.00	0.00	0.00	0.00
	Amount of Line 20 related to Security-- Hard Costs	300,000.00	0.00	0.00	0.00
	Amount of line 20 Related to Energy Conservation Measures	1,500,000.00	0.00	0.00	0.00

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages** **CFP - P&E through 3/31/11**

PHA Name:	<b>Grant Type and Number</b>	<b>Federal FY of Grant:</b>
HOUSING AUTHORITY OF THE CITY OF LOS ANGELES	Capital Fund Program Grant No: <b>CA16P004-501-06</b>	<b>2006</b>
	Replacement Housing Factor Grant No:	

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
<b>CAL-4XX</b>	<b>Authority Wide Transfer to Operations</b>	<b>1406</b>		<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	
<b>CAL-4XX</b>	<b>Authority Wide – Management Improvements</b>	<b>1408</b>		<b>1,719,300</b>	<b>1,061,214.09</b>	<b>1,061,214.09</b>	<b>1,061,214.09</b>	
	a. Resident Relations Dept. – Coordination of services, programs, admin & operations. Provides administrative services including coordination and drafting of grant applications, grant management, contract development, special projects, and acts as Board of Commissioners liaison.	1408		515,800				
	b. Resident Patrol Conducts a voluntary resident safety program providing residents with training and work experience in the safety industry.	1408		96,320				

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages** **CFP - P&E through 3/31/11**

<b>PHA Name:</b>	<b>Grant Type and Number</b>	<b>Federal FY of Grant:</b>
HOUSING AUTHORITY OF THE CITY OF LOS ANGELES	Capital Fund Program Grant No: CA16P004-501-06 Replacement Housing Factor Grant No:	2006

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
	c. Resident Leadership Training	1408		240,700				
	Strives to strengthen resident leadership skills of resident government bodies in HACLA developments. Provides centralized leadership training to 18 resident							
	organizations, implements the resident policy adopted by the Board of Commissioners, conducts resident elections							
	d. Resident Community Liaison	1408		106,640				
	Provides a formal vehicle for dialogue, consulting, planning, organizing and developing cooperation between residents of public housing for the purpose of advising the Board of Commissioners, Executive Director and management staff							
	e. Senior Activities	1408		51,500				
	Coordinates multi-cultural social, inter-generation, health related, and educational events for seniors who reside in public housing. Establishes and facilitates senior clubs throughout the developments. Assist Senior clubs with fundraising activities							

**Annual Statement/Performance and Evaluation Report**

**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

**Part II: Supporting Pages**

**CFP - P&E through 3/31/11**

PHA Name:		Grant Type and Number				Federal FY of Grant:		
HOUSING AUTHORITY OF THE CITY OF LOS ANGELES		Capital Fund Program Grant No: CA16P004-501-06 Replacement Housing Factor Grant No:				2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
	f. Youth Sports	1408		154,440				
	Encourages youth participation in vocational, educational, recreational and cultural programs available to youth. Coordinates transportation for events. Develop Housing Authority sports leagues and tournaments. Design and implement programs to deter youth gang and criminal activity and promote youth involvement in positive activities. Coordinates efforts of resident Youth Councils including fundraising and event planning.							
	g. Resident Advisory BD (RAB)	1408						
	1. RAB Secretary			14,630				
	2. Overhead: Training/Travel/Other			26,650				
	h. Funding for Resident Newspaper	1408		103,190				
	i. Employee Training – Career & Professional Development to increase capacity to manage & to sustain long-term viability of mod. work & to address identified mgmt. needs							
	1. Housing Authority-wide employee training (related to conventional housing program)			241,520				

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages** **CFP - P&E through 3/31/11**

<b>PHA Name:</b>	<b>Grant Type and Number</b>	<b>Federal FY of Grant:</b>
HOUSING AUTHORITY OF THE CITY OF LOS ANGELES	Capital Fund Program Grant No: CA16P004-501-06 Replacement Housing Factor Grant No:	2006

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
	2. Safety Training			40,990				
	3. Training for Mod.			7,620				
	j. Resident Training for Sect. 3 Opportunities	1408		119,300				
<b>CAL-4XX</b>	<b>Authority Wide Administrative Costs</b>	<b>1410</b>		<b>1,864,766</b>	<b>1,864,766</b>	<b>1,864,766</b>	<b>1,864,766</b>	
	A. Administrative Salaries			1,031,590				
	Dev. Director Asst. Director Const. Asst. Director Real Estate. Project Manager (4) Administrative Analyst Environmental Coord. Contract Admin. Community. Dev. Mngr Budget Analyst Admin. Assistant (1) Secretary (2) Management Clerk (4)							
	B. Allocation of Direct Costs for the following support/Admin. Depts.. (Based on time-allocation study):	1410		343,855				
	Executive General Services Planning Finance/budget Human Resources IT							

**Annual Statement/Performance and Evaluation Report**

**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

**Part II: Supporting Pages**

**CFP - P&E through 3/31/11**

PHA Name:		Grant Type and Number				Federal FY of Grant:		
HOUSING AUTHORITY OF THE CITY OF LOS ANGELES		Capital Fund Program Grant No: CA16P004-501-06 Replacement Housing Factor Grant No:				2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
	C. Other Eligible Admin.	1410		489,321				
	Costs: long-term lease of office space, publications, travel, printing, advertising, sundry							
<b>CAL-4XX</b>	<b>Fees and Costs</b>	<b>1430</b>		<b>877,768</b>	<b>2,021,483.48</b>	<b>2,021,483.48</b>	<b>2,021,483.48</b>	
	Authority Wide A/E Fund	1430.1		634,195				
	Authority Wide CFP Planning Costs	1430.19		40,000				
	Authority Wide Inspection Costs	1430.7		203,573				
<b>CAL-4XX</b>	<b>Site Improvements</b>	<b>1450</b>		<b>1,405,000</b>	<b>744,898.58</b>	<b>744,898.58</b>	<b>744,898.58</b>	
CAL 4-03	504/VCA Transition Plan	1450		55,000				
Pueblo Del Rio								
CAL-4-07	504/VCA Transition Plan	1450		185,000				
Estrada Courts								
CAL-4-15	Site Utility Improvements	1450		200,000				
Pueblo Del Rio Ext								
CAL-4-15	504/VCA Transition Plan	1450		260,000				
Pueblo Del Rio Ext								

**Annual Statement/Performance and Evaluation Report**

**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

**Part II: Supporting Pages**

**CFP - P&E through 3/31/11**

PHA Name:		Grant Type and Number					Federal FY of Grant:	
HOUSING AUTHORITY OF THE CITY OF LOS ANGELES		Capital Fund Program Grant No: CA16P004-501-06 Replacement Housing Factor Grant No:					2006	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
CAL-4-15	504/VCA Transition Plan	1450		35,000				
Estrada Courts Ext								
CAL - 4XX	Playground equipment Repairs	1450		200,000				
CAL-4-22	Site Utility Improvements	1450		470,000				
San Fernando Gardens								
<b>CAL-4XX</b>	<b>Dwelling Structures</b>	<b>1460</b>		<b>10,831,000</b>	<b>10,716,180.91</b>	<b>10,716,180.91</b>	<b>10,716,180.91</b>	
CAL 4-13	Roof Replacement	1460		450,000				
Nickerson Gardens								
CAL 4-15	Comprehensive Modernization	1460		1,700,000				
Pueblo Del Rio Ext								
CAL 4-20	Comprehensive Modernization	1460		1,936,000				
Estrada Courts Ext								
CAL 4-22	Comprehensive Modernization	1460		3,995,000				
San Fernando Gardens								

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages** **CFP - P&E through 3/31/11**

PHA Name:		Grant Type and Number				Federal FY of Grant:		
HOUSING AUTHORITY OF THE CITY OF LOS ANGELES		Capital Fund Program Grant No: CA16P004-501-06				2006		
		Replacement Housing Factor Grant No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
CAL 4-XX	Authority Wide Non-Routine Maintenance							
	Fire Repairs	1460		250,000				
	Health and Safety Improvements	1460		500,000				
	504/VCA alterations	1460		1,000,000				
	Floor Tile/Asbestos Abatement	1460		1,000,000				
<b>CAL-4XX</b>	<b>Authority Wide Dwelling and Non-dwelling Equipment Costs</b>	<b>1475</b>		<b>450,000</b>	<b>598,713.13</b>	<b>598,713.13</b>	<b>598,713.13</b>	
	Stoves, refrigerators, playground equipment, computer learning centers, maintenance vehicles and construction equipment.							
<b>CAL-4XX</b>	<b>Authority Wide Relocation Fund</b>	<b>1495.1</b>		<b>500,000</b>	<b>640,577.81</b>	<b>640,577.81</b>	<b>640,577.81</b>	
	<b>Grand Fund Total</b>			<b>18,647,834.00</b>	<b>18,647,834.00</b>	<b>18,647,834.00</b>	<b>18,647,834.00</b>	

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part III: Implementation Schedule

CFP - P&E through 3/31/11

PHA Name:		Grant Type and Number					Federal FY of Grant:
HOUSING AUTHORITY OF THE CITY OF LOS ANGELES		Capital Fund Program No: CA16P004-501-06					2006
		Replacement Housing Factor No:					
Development Number Name/HA-Wide Activities	All Fund Obligated			All Funds Expended			Reasons for Revised Target Dates
	(Quarter Ending Date)			(Quarter Ending Date)			
	Original	Revised	Actual	Original	Revised	Actual	
CAL 4-26							
Independent Square	30-Sep-08		31-Dec-07	30-Sep-10		30-Jun-08	
CAL 4-16							
Jordan Downs	30-Sep-08		31-Dec-07	30-Sep-10		30-Jun-08	
CAL 4-07							
Estrada Courts	30-Sep-08		31-Dec-07	30-Sep-10		30-Jun-08	
CAL 4-13							
Nickerson Gardens	30-Sep-08		31-Dec-07	30-Sep-10		30-Jun-08	
CAL 4-03							
Pueblo Del Rio	30-Sep-08		31-Dec-07	30-Sep-10		30-Jun-08	
CAL 4-15							
Pueblo Del Rio Ext	30-Sep-08		31-Dec-07	30-Sep-10		30-Jun-08	
Cal 4-17							
Rancho San Pedro Ext.	30-Sep-08		31-Dec-07	30-Sep-10		30-Jun-08	
CAL 4-22							
San Fernando Gardens	30-Sep-08		31-Dec-07	30-Sep-10		30-Jun-08	

**Annual Statement/Performance and Evaluation Report**

**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

**Part III: Implementation Schedule**

**CFP - P&E through 3/31/11**

PHA Name:		Grant Type and Number				Federal FY of Grant:	
HOUSING AUTHORITY OF THE CITY OF LOS ANGELES		Capital Fund Program No: CA16P004-501-06				2006	
		Replacement Housing Factor No:					
Development Number Name/HA-Wide Activities	All Fund Obligated			All Funds Expended			Reasons for Revised Target Dates
	(Quarter Ending Date)			(Quarter Ending Date)			
	Original	Revised	Actual	Original	Revised	Actual	
CAL 4-06							
William Mead Homes	30-Sep-08		31-Dec-07	30-Sep-10		30-Jun-08	
CAL 4-09							
Avalon Gardens	30-Sep-08		31-Dec-07	30-Sep-10		30-Jun-08	
CAL 4-XX	30-Sep-08		31-Dec-07	30-Sep-10		30-Jun-08	
Authority Wide Non Routine Maintenance							

<b>Annual Statement/Performance and Evaluation Report</b>					
<b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary</b>					
<b>PHA Name:</b> HOUSING AUTHORITY OF THE CITY OF LOS ANGELES		<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>CA16P004-501-05</b> Replacement Housing Factor Grant No:			<b>Federal FY of Grant:</b> <b>2005</b>
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement/Revision Number _____ <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending 3/31/11 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00
3	1408 Management Improvements Soft Costs	1,929,382.00	969,061.85	969,061.85	969,061.85
	Management Improvements Hard Costs	0.00	0.00	0.00	0.00
4	1410 Administration	1,929,382.00	2,468,429.04	2,468,429.04	2,468,429.04
5	1411 Audit	0.00	0.00	0.00	0.00
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00
7	1430 Fees and Costs	800,000.00	933,833.24	933,833.24	933,833.24
8	1440 Site Acquisition	0.00	0.00	0.00	0.00
9	1450 Site Improvement	1,078,000.00	1,078,000.00	1,078,000.00	1,078,000.00
10	1460 Dwelling Structures	10,707,000.00	11,863,593.91	11,863,593.91	11,863,593.91
11	1465.1 Dwelling Equipment—Nonexpendable		0.00	0.00	0.00
12	1470 Non-dwelling Structures	0.00	0.00	0.00	0.00
13	1475 Non-dwelling Equipment	800,000.00	534,588.46	534,588.46	534,588.46
14	1485 Demolition	0.00	0.00	0.00	0.00
15	1490 Replacement Reserve	0.00	0.00	0.00	0.00
16	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00
17	1495.1 Relocation Costs	1,000,000.00	446,311.50	446,311.50	446,311.50
18	1499 Development Activities	0.00	0.00	0.00	0.00
19	1502 Contingency	50,054.00	0.00	0.00	0.00
		0	0	0	0
20	<b>Amount of Annual Grant: (sum of lines 1-19)</b>	<b>19,293,818.00</b>	<b>19,293,818.00</b>	<b>19,293,818.00</b>	<b>19,293,818.00</b>
	Amount of line 20 Related to LBP Activities	400,000.00	0.00	0.00	0.00
	Amount of line 20 Related to Sect. 504 compliance	1,673,430.00	0.00	0.00	0.00
	Amount of line 20 Related to Security –Soft Costs	500,000.00	0.00	0.00	0.00
	Amount of Line 20 related to Security-- Hard Costs	300,000.00	0.00	0.00	0.00
	Amount of line 20 Related to Energy Conservation Measures	1,500,000.00	0.00	0.00	0.00

**Annual Statement/Performance and Evaluation Report**

**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

**Part II: Supporting Pages**

**CFP - P&E through 3/31/11**

PHA Name:		Grant Type and Number					Federal FY of Grant:	
HOUSING AUTHORITY OF THE CITY OF LOS ANGELES		Capital Fund Program Grant No: CA16P004-501-05					2005	
		Replacement Housing Factor Grant No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
CAL-4XX	Authority Wide Transfer to Operations	1406		1,000,000	1,000,000	1,000,000	1,000,000	
CAL-4XX	Authority Wide – Management Improvements	1408		1,929,382	969,061.85	969,061.85	969,061.85	
	a. Resident Relations Dept. – Coordination of services, programs, admin & operations. Provides administrative services including coordination and drafting of grant applications, grant management, contract development, special projects, and acts as Board of Commissioners liaison.	1408		566,970				
	b. Resident Patrol Conducts a voluntary resident safety program providing residents with training and work experience in the safety industry.	1408		108,100				

**Annual Statement/Performance and Evaluation Report**

**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

**Part II: Supporting Pages**

**CFP - P&E through 3/31/11**

PHA Name:		Grant Type and Number				Federal FY of Grant:		
HOUSING AUTHORITY OF THE CITY OF LOS ANGELES		Capital Fund Program Grant No: CA16P004-501-05				2005		
		Replacement Housing Factor Grant No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
	c. Resident Leadership Training	1408		272,520				
	Strives to strengthen resident leadership skills of resident government bodies in HACLA developments. Provides centralized leadership training to 18 resident							
	organizations, implements the resident policy adopted by the Board of Commissioners, conducts resident elections							
	d. Resident Community Liaison	1408		119,682				
	Provides a formal vehicle for dialogue, consulting, planning, organizing and developing cooperation between residents of public housing for the purpose of advising the Board of Commissioners, Executive Director and management staff.							
	e. Senior Activities	1408		40,162				
	Coordinates multi-cultural social, inter-generation, health related, and educational events for seniors who reside in public housing. Establishes and facilitates senior clubs throughout the developments. Assist Senior clubs with fundraising activities							

**Annual Statement/Performance and Evaluation Report**

**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

**Part II: Supporting Pages**

**CFP - P&E through 3/31/11**

PHA Name:		Grant Type and Number				Federal FY of Grant:		
HOUSING AUTHORITY OF THE CITY OF LOS ANGELES		Capital Fund Program Grant No: CA16P004-501-05				2005		
		Replacement Housing Factor Grant No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
	f. Youth Sports	1408		161,792				
	Encourages youth participation in vocational, educational, recreational and cultural programs available to youth. Coordinates transportation for events. Develop Housing Authority sports leagues and tournaments. Design and implement programs to deter youth gang and criminal activity and promote youth involvement in positive activities. Coordinates efforts of resident Youth Councils including fundraising and event planning.							
	g. Resident Advisory BD (RAB)	1408						
	1. RAB Secretary			16,247				
	2. Overhead: Training/Travel/Other			30,074				

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

CFP - P&E through 3/31/11

PHA Name:		Grant Type and Number				Federal FY of Grant:		
HOUSING AUTHORITY OF THE CITY OF LOS ANGELES		Capital Fund Program Grant No: CA16P004-501-05				2005		
		Replacement Housing Factor Grant No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
	h. Funding for Resident Newspaper	1408		115,802				
	i. Employee Training – Career & Professional Development to increase capacity to manage & to sustain long-term viability of mod. work & to address identified mgmt. needs							
	1. Housing Authority-wide employee training (related to conventional housing program)			271,024				
	2. Safety Training			45,992				
	3. Training for HAPD			38,600				
	4. Training for Mod.			8,547				
	j. Resident Training for Sect. 3 Opportunities	1408		133,870				
<b>CAL-4XX</b>	<b>Authority Wide Administrative Costs</b>	<b>1410</b>		<b>1,929,382</b>	<b>2,468,429</b>	<b>2,468,429</b>	<b>2,468,429</b>	
	A. Administrative Salaries			1,190,000				
	Dev. Director Asst. Director Const. Asst. Director Real Estate. Project Manager (4) Administrative Analyst Environmental Coord. Contract Admin. Community. Dev. Mngr Budget Analyst Admin. Assistant (1) Secretary (2)							

**Annual Statement/Performance and Evaluation Report**

**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

**Part II: Supporting Pages**

**CFP - P&E through 3/31/11**

PHA Name:		Grant Type and Number				Federal FY of Grant:		
HOUSING AUTHORITY OF THE CITY OF LOS ANGELES		Capital Fund Program Grant No: CA16P004-501-05				2005		
		Replacement Housing Factor Grant No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
	Management Clerk (4)							
	B. Allocation of Direct Costs for the following support/Admin. Depts.. (Based on time-allocation study):	1410		462,600				
	Executive General Services Planning Finance/budget Human Resources IT							
	C. Other Eligible Admin.	1410		276,782				
	Costs: long-term lease of office space, publications, travel, printing, advertising, sundry							
<b>CAL-4XX</b>	<b>Fees and Costs</b>	<b>1430</b>		<b>800,000</b>	<b>933,833.24</b>	<b>933,833.24</b>	<b>933,833.24</b>	
	Authority Wide A/E Fund	1430.1		634,195				
	Authority Wide CFP Planning Costs	1430.19		40,000				
	Authority Wide Inspection Costs	1430.7		203,573				

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

CFP - P&E through 3/31/11

PHA Name:		Grant Type and Number				Federal FY of Grant:		
HOUSING AUTHORITY OF THE CITY OF LOS ANGELES		Capital Fund Program Grant No: CA16P004-501-05				2005		
		Replacement Housing Factor Grant No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
<b>CAL-4XX</b>	<b>Site Improvements</b>	<b>1450</b>		<b>1,078,000</b>	<b>1,078,000.00</b>	<b>1,078,000.00</b>	<b>1,078,000.00</b>	
CAL 4-03	Site Work	1450		363,000				
Pueblo Del Rio								
CAL-4-15	Site Work	1450		330,000				
Estrada Courts Ext								
CAL-4-22	Site Work	1450		385,000				
San Fernando Gardens								
<b>CAL-4XX</b>	<b>Dwelling Structures</b>	<b>1460</b>		<b>10,707,000</b>	<b>11,863,593.91</b>	<b>11,863,593.91</b>	<b>11,863,593.91</b>	
CAL 4-03	Comprehensive Modernization	1460		2,937,000				
Pueblo Del Rio								
CAL-4-15	Comprehensive Modernization	1460		2,670,000				
Estrada Courts Ext								
CAL-4-22	Comprehensive Modernization	1460		3,115,000				
San Fernando Gardens								
CAL-4-06	Electrical Upgrade	1460		500,000				
William Mead								
CAL-4-16	Roof Replacement	1460		475,000				
Jordan Downs								

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

CFP - P&E through 3/31/11

PHA Name:		Grant Type and Number				Federal FY of Grant:		
HOUSING AUTHORITY OF THE CITY OF LOS ANGELES		Capital Fund Program Grant No: CA16P004-501-05				2005		
		Replacement Housing Factor Grant No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
CAL-4-19 Imperial Courts	Roof Replacement	1460		600,000				
CAL-4-22 San Fernando Gardens	Roof Replacement	1460		410,000				
CAL-4XX	<b>Authority Wide Dwelling and Non-dwelling Equipment Costs</b>	1475		800,000	534,588.46	534,588.46	534,588.46	
	Stoves, refrigerators, playground equipment, computer learning centers, maintenance vehicles and construction equipment.							
CAL-4XX	<b>Authority Wide Relocation Fund</b>	1495.1		1,000,000	446,311.50	446,311.50	446,311.50	
CAL-4XX	<b>Authority Wide Contingency</b>	1502		50,054	0.00	0.00	0.00	
	Grand Fund Total			19,293,818.00	19,293,817.96	19,293,817.96	19,293,817.96	

**Annual Statement/Performance and Evaluation Report**

**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

**Part III: Implementation Schedule**

**CFP - P&E through 3/31/11**

PHA Name:	Grant Type and Number	Federal FY of Grant:
HOUSING AUTHORITY OF THE CITY OF LOS ANGELES	Capital Fund Program No: CA16P004-501-05	2005
Replacement Housing Factor No:		

Development Number Name/HA-Wide Activities	All Fund Obligated			All Funds Expended			Reasons for Revised Target Dates
	(Quarter Ending Date)			(Quarter Ending Date)			
	Original	Revised	Actual	Original	Revised	Actual	
CAL 4-26							
Independent Square	30-Sep-08		31-Mar-07	30-Sep-10		30-Jun-08	
CAL 4-16							
Jordan Downs	30-Sep-08		31-Mar-07	30-Sep-10		30-Jun-08	
CAL 4-07							
Estrada Courts	30-Sep-08		31-Mar-07	30-Sep-10		30-Jun-08	
CAL 4-13							
Nickerson Gardens	30-Sep-08		31-Mar-07	30-Sep-10		30-Jun-08	
CAL 4-03							
Pueblo Del Rio	30-Sep-08		31-Mar-07	30-Sep-10		30-Jun-08	
CAL 4-15							
Pueblo Del Rio Ext	30-Sep-08		31-Mar-07	30-Sep-10		30-Jun-08	
Cal 4-17							
Rancho San Pedro Ext.	30-Sep-08		31-Mar-07	30-Sep-10		30-Jun-08	

**Annual Statement/Performance and Evaluation Report**

**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

**Part III: Implementation Schedule**

**CFP - P&E through 3/31/11**

PHA Name:		Grant Type and Number				Federal FY of Grant:	
HOUSING AUTHORITY OF THE CITY OF LOS ANGELES		Capital Fund Program No: CA16P004-501-05				2005	
		Replacement Housing Factor No:					
Development Number Name/HA-Wide Activities	All Fund Obligated			All Funds Expended			Reasons for Revised Target Dates
	(Quarter Ending Date)			(Quarter Ending Date)			
	Original	Revised	Actual	Original	Revised	Actual	
CAL 4-22							
San Fernando Gardens	30-Sep-08		31-Mar-07	30-Sep-10		30-Jun-08	
CAL 4-06							
William Mead Homes	30-Sep-08		31-Mar-07	30-Sep-10		30-Jun-08	
CAL 4-09							
Avalon Gardens	30-Sep-08		31-Mar-07	30-Sep-10		30-Jun-08	
CAL 4-XX	30-Sep-08		31-Mar-07	30-Sep-10		30-Jun-08	
Authority Wide Non Routine Maintenance							

**Annual Statement/Performance and Evaluation Report  
Comprehensive Grant Program (CGP) Part I: Summary**

**U.S. Department of Housing  
and Urban Development**  
Office of Public and Indian Housing

OMB Approval No 2577-0157 (Exp. 3/31/2002)

**CGP 501-00**

HA Name		Comprehensive Grant		FFY of Grant Approval	
Housing Authority of the City of Los Angeles		CA16P004-501-00		2000	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement/Revision Number _____ <input checked="" type="checkbox"/> Performance and Evaluation Report for Program Period Ending 3/31/11 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CGP Funds	0	0	0	0
2	1406 Operations (May not exceed 10% of line 19)	0	0	0	0
3	1408 Management Improvements	1,801,042	1,844,201	1,844,201	1,844,201
4	1410 Administration	2,376,660	2,376,660	2,376,660	2,376,660
5	1411 Audit	0	0	0	0
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees & Costs	2,212,342	2,227,189	2,227,189	2,227,189
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	1,255,173	1,124,881	1,124,881	1,124,881
10	1460 Dwelling Structures	13,154,385	13,226,671	13,226,671	13,226,671
11	1465.1 Dwelling Equipment-Nonexpendable	0	0	0	0
12	1470 Nondwelling Structures	70,501	70,501	70,501	70,501
13	1475 Nondwelling Equipment	67,611	67,611	67,611	67,611
14	1485 Demolition	0	0	0	0
15	1490 Replacement Reserve	0	0	0	0
16	1495.1 Relocation Costs	2,828,887	2,828,887	2,828,887	2,828,887
17	1498 Mod Used for Development	0	0	0	0
18	1502 Contingency (may not exceed 8% of line 16)	0	0	0	0
19	Amount of Annual Grant (Sum of lines 2-18)	<b>23,766,601</b>	<b>23,766,601</b>	<b>23,766,601</b>	<b>23,766,601</b>
20	Amount of line 19 Related to LBP Activities	565,165			
21	Amount of line 19 Related to Section 504 Compliance	53,557			
22	Amount of line 19 Related to Security	1,615,489			
23	Amount of line 19 Related to Energy Conservation Measures	502,817			

**Part II: Supporting Pages**

Office of Public and Indian Housing

**CFP - 711 Ann. P&E through  
3/31/11**

PHA Name: Housing Authority of the City of Los Angeles		Grant Type and Number Capital Fund Program Grant No: CA16P004-501-00 Replacement Housing Factor Grant No:				Federal FY of Grant: <b>2000</b>		
Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Devel. Account Number	Total Estimated Cost			Total Actual Cost		Status of Proposed Work (2)
			Quantity	Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
<b>CAL-4001 Ramona Gardens</b>	Repair Walkways/Gutters	1450	As needed	4,748,382 12,684	4,713,787 12,684	4,713,787 12,684	4,713,787 12,684	Completed - Kumbaya (Force Account)
	Repair Concrete Parking Lots	1450	As needed	0	15,215	15,215	15,215	Completed - Central Shops
	Repair Concrete Parking Lots	1460	As needed	17,749	2,534	2,534	2,534	Completed - Kumbaya (FA)
	Emergency Electrical Upgrade	1460	100%	4,700,000	4,665,405	4,665,405	4,665,405	Completed - Kumbaya (FA)
	Retaining Walls	1460	100%	14,843	14,843	14,843	14,843	Completed - Kumbaya (FA)
	Playground Refurbishment	1450	1	3,106	3,106	3,106	3,106	Completed - Kumbaya (FA)
<b>Cal 4003 Pueblo Del Rio</b>	<b>Emergency</b> Fire Job - Unit #356	1460	1	<b>53,534</b> 53,534	<b>53,534</b> 53,534	<b>53,534</b> 53,534	<b>53,534</b> 53,534	Completed - Kumbaya (FA)
<b>CAL 4004 Rancho San Pedro</b>	<b>Emergency</b> Fire Job - Unit #232	1460	1	<b>957,902</b> 2,880	<b>1,182,139</b> 2,880	<b>1,182,139</b> 2,880	<b>1,182,139</b> 2,880	Completed - Kumbaya (FA)
	Install Security Windows and Doors (Balance from 710)	1460	1	935,000	1,159,237	1,159,237	1,159,237	Completed - Kumbaya (FA)
	Replace Block Wall	1450	1	6,795	6,795	6,795	6,795	Completed - Kumbaya (FA)
	Playground Refurbishment	1450	1	2,227	2,227	2,227	2,227	Completed - Kumbaya (FA)
	Landscaping	1450	1	11,000	11,000	11,000	11,000	Completed - Kumbaya (FA)
<b>Cal 4005 Aliso Village</b>	<b>Emergency</b> Lead-based paint (LBP) In-Place Management & exterior painting of management building	1470	100%	<b>68,101</b> 68,101	<b>68,101</b> 68,101	<b>68,101</b> 68,101	<b>68,101</b> 68,101	Completed - Kumbaya (FA)

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			Quantity	Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
<b>CAL 4006</b>				<b>420,026</b>	<b>420,026</b>	<b>420,026</b>	<b>420,026</b>	
<b>William Mead</b>	<b>Emergency</b>							
	Fire Job - Unit #344	1460	1	9,253	9,253	9,253	9,253	Completed - Kumbaya (FA)
	Fire Job, Unit #117	1460	1	8,949	8,949	8,949	8,949	Completed - Kumbaya (FA)
	Fire Job, Unit #137	1460	1	15,925	15,925	15,925	15,925	Completed - Kumbaya (FA)
	Site mitigation activities associated with contaminated soil	1450	As Needed	832	832	832	832	Complete - Kumbaya (FA)
	Roofing of buildings	1460	10 Bldgs.	349,376	349,376	349,376	349,376	Completed - Outside Contractor
	Landscaping	1450	1	16,702	16,702	16,702	16,702	Completed - Kumbaya (FA)
	Sod & Hydroseed	1450	1	1,931	1,931	1,931	1,931	Completed - Kumbaya (FA)
	Playground Refurbishment	1450	1	17,058	17,058	17,058	17,058	Completed - Kumbaya (FA)
<b>CAL 4007</b>				<b>541,195</b>	<b>541,195</b>	<b>541,195</b>	<b>541,195</b>	
<b>Estrada Courts</b>	Replace Concrete walkways	1450	As Needed	27,644	27,644	27,644	27,644	Completed - Kumbaya (FA)
	LBP In-Place Management	1460	100%	502,925	502,925	502,925	502,925	Completed - Kumbaya (FA)
	Playground Refurbishment	1450	1	747	747	747	747	Completed - Kumbaya (FA)
	Landscaping	1450	1	9,879	9,879	9,879	9,879	Completed - Kumbaya (FA)
<b>CAL 4008</b>				<b>754,733</b>	<b>754,733</b>	<b>754,733</b>	<b>754,733</b>	
<b>Rose Hill Courts</b>	Termite Damage Assess & Fumigation	1460	1 Bldg.	54,425	54,425	54,425	54,425	Completed - Kumbaya (FA)
	Restore Building after Destructive Testing for structural damage	1460	1 Bldg.	587,709	587,709	587,709	587,709	Completed - Kumbaya (FA)
	Refinish Hardwood Floors	1460	100%	50,101	50,101	50,101	50,101	Completed - Kumbaya (FA)
	Landscape Erosion	1450	As Needed	62,113	62,113	62,113	62,113	Completed - Kumbaya (FA)
	Playground Refurbishment	1450	1	385	385	385	385	Completed - Kumbaya (FA)

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			Quantity	Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
<b>CAL 4009 Avalon Gardens</b>	<b>Emergency</b>			<b>151,194</b>	<b>101,781</b>	<b>101,781</b>	<b>101,781</b>	
	Fire Job - Unit #22	1460	1	28,350	28,350	28,350	28,350	Completed - Kumbaya (FA)
	Fire Job - Unit #23	1460	1	79,033	39,664	39,664	39,664	Completed - Kumbaya (FA)
	Fire Job - Unit #163 & 164	1460	1	42,312	32,268	32,268	32,268	Completed - Kumbaya (FA)
	Playground Refurbishment	1450	1	1,499	1,499	1,499	1,499	Completed - Kumbaya (FA)
<b>CAL 4010 Hacienda Village</b>				<b>124,353</b>	<b>143,811</b>	<b>143,811</b>	<b>143,811</b>	
	Mildew Abatement	1450	100%	6,560	6,560	6,560	6,560	Completed - Kumbaya (FA)
	Mildew Abatement - Install Roof Ventilation	1460	100%	95,000	114,458	114,458	114,458	Completed - Kumbaya (FA)
	Playground Refurbishment	1450	100%	5,278	5,278	5,278	5,278	Completed - Kumbaya (FA)
	Landscaping	1450	1	17,515	17,515	17,515	17,515	Completed - Kumbaya (FA)
<b>CAL 4013 Nickerson Gardens</b>				<b>1,241,635</b>	<b>1,242,732</b>	<b>1,242,732</b>	<b>1,242,732</b>	
	Roofing and Insulation	1460	50 Bldgs	1,192,343	1,192,343	1,192,343	1,192,343	Completed - Outside Contractor
	Replace Kitchen Countertops	1460	0%	0	1,097	1,097	1,097	Moved under full fungibility.
	Expansion of Storage Units	1470	100%	2,400	2,400	2,400	2,400	Completed - Kumbaya (FA)
	<b>Emergency</b>							
	Fire Job - Unit #211	1460	1	26,751	26,751	26,751	26,751	Completed - Kumbaya (FA)
	<b>Other work items</b>							
	Playground Refurbishment	1450	1	20,141	20,141	20,141	20,141	Completed - Kumbaya (FA)
<b>CAL 4015 Pueblo del Rio</b>				<b>2,238,934</b>	<b>2,234,486</b>	<b>2,234,486</b>	<b>2,234,485</b>	
	<b>Comp. Mod Phase IV</b>			<b>2,181,000</b>	<b>2,204,863</b>	<b>2,204,863</b>	<b>2,204,862</b>	
	Cabinetry and Casework	1460	45 Units	172,887	174,658	174,658	174,657	Completed - Kumbaya (FA)
	Concrete Structures	1460		34,700	36,418	36,418	36,417	Completed - Kumbaya (FA)
	Doors & Windows	1460		152,810	154,572	154,572	154,572	Completed - Kumbaya (FA)
	Electrical	1460		263,799	265,785	265,785	265,784	Completed - Kumbaya (FA)
	Finishes	1460		410,358	412,218	412,218	412,218	Completed - Kumbaya (FA)

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			Quantity	Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
<b>CAL 4016 Jordan Downs</b>	General Conditions	1460		213,770	215,183	215,183	215,183	Completed - Kumbaya (FA)
	Masonry	1460		2,325	4,030	4,030	4,030	Completed - Kumbaya (FA)
	Metals	1460		57,878	60,234	60,234	60,234	Completed - Kumbaya (FA)
	Plumbing	1460		252,794	253,331	253,331	253,331	Completed - Kumbaya (FA)
	Range hoods/specialties	1460		11,051	12,759	12,759	12,759	Completed - Kumbaya (FA)
	Sitework (other than water/sewer)	1450		180,040	181,812	181,812	181,812	Completed - Kumbaya (FA)
	Thermal/moisture protection	1460		20,746	22,459	22,459	22,459	Completed - Kumbaya (FA)
	Water/Sewer distribution	1450		174,564	176,334	176,334	176,334	Completed - Kumbaya (FA)
	Wood & Plastic	1460		233,278	235,071	235,071	235,071	Completed - Kumbaya (FA)
	Asbestos Abatement	1460	As needed	55,000	26,689	26,689	26,689	Completed - Outside Contract
	Playground Refurbishment	1450	1	2,934	2,934	2,934	2,934	Completed - Kumbaya (FA)
				<b>701,247</b>	<b>537,029</b>	<b>537,029</b>	<b>537,029</b>	
	<b>Emergency</b>							
	Fire Job - Unit #89	1460	1	45,369	45,369	45,369	45,369	Completed - Kumbaya (FA)
<b>CAL 4017 Rancho San Pedro</b>	Playground Refurbishment	1450	1	4,378	4,378	4,378	4,378	Completed - Kumbaya (FA)
	Landscaping	1450	1	24,500	24,500	24,500	24,500	Completed - Kumbaya (FA)
	Roofing, Phase I	1460	35 bldgs	627,000	462,782	462,782	462,782	Completed - Outside Contract
				<b>201,992</b>	<b>173,324</b>	<b>173,324</b>	<b>173,324</b>	
	Playground Refurbishment	1450	1	1,992	1,992	1,992	1,992	Completed - Kumbaya (FA)
<b>CAL 4019 Imperial Courts</b>	Streetscape Enhancement	1450	1	200,000	171,332	171,332	171,332	Completed - Kumbaya (FA). Other portions of job in later grants.
	Replace Chain Link Fence	1450	1	10,441	10,441	10,441	10,441	Completed - Kumbaya (FA)
	Playground Refurbishment	1450	1	63,068	63,068	63,068	63,068	Completed - Kumbaya (FA)
	Install Retaining Wall	1460	1	75,411	75,411	75,411	75,411	Completed - Kumbaya (FA)

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			Quantity	Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
	Baseball Field Installation	1450	1	53,335	53,365	53,365	53,365	Completed - Kumbaya (FA)
	Pruning & removal of trees	1450	As Needed	24,880	24,880	24,880	24,880	Completed - Kumbaya (FA)
	<b>Emergency</b> Fire Job - Unit #346 & 466	1460	2 Units	39,686	39,686	39,686	39,686	Completed - Kumbaya (FA)
<b>CAL 4020</b>				<b>79,315</b>	<b>79,315</b>	<b>79,315</b>	<b>79,315</b>	
<b>Estrada</b>	Asbestos Removal	1460	17 units	69,589	69,589	69,589	69,589	Completed - Outside Contractor
<b>Extension</b>	Playground Refurbishment	1450	1	9,726	9,726	9,726	9,726	Completed - Kumbaya (FA)
<b>CAL 4021</b>				<b>1,012,786</b>	<b>856,824</b>	<b>856,824</b>	<b>856,824</b>	
<b>Mar Vista</b>	Cement & Gutter Repairs	1450	As	82,403	82,403	82,403	82,403	Completed - Kumbaya (FA)
<b>Gardens</b>	Replace kitchen countertops	1460	As	642,960	557,910	557,910	557,910	Completed - Kumbaya (FA)
	Pruning & removal of trees	1450	1	33,017	33,017	33,017	33,017	Completed - Kumbaya (FA)
	Playground Refurbishment	1450	1	4,406	4,406	4,406	4,406	Completed - Kumbaya (FA)
	Replace bathroom floors	1460	As needed	250,000	179,088	179,088	179,088	Completed - Kumbaya (FA)
<b>CAL 4022</b>				<b>123,297</b>	<b>78,297</b>	<b>78,297</b>	<b>78,297</b>	
<b>San</b>	<b>Emergency</b> Fire Unit #279	1460	1	14,287	14,287	14,287	14,287	Completed - Kumbaya (FA)
<b>Fernando</b>	Asbestos removal Ph III	1460	1	42,393	42,393	42,393	42,393	Completed - Outside Contract
<b>Gardens</b>	Replace Block Walls	1460	As needed	2,123	2,123	2,123	2,123	Completed - Kumbaya (FA)
	Playground Refurbishment	1450	1	17,794	17,794	17,794	17,794	Completed - Kumbaya (FA)
	Install Basketball Courts - Site Preparation	1450	0	45,000	0	0	0	Work funded by City grant. Completed by Kumbaya (FA)
	Landscaping	1450	1	1,700	1,700	1,700	1,700	Completed - Kumbaya (FA)

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			Quantity	Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
<b>CAL 4024</b> <b>Dana</b> <b>Strand</b>	Playground Refurbishment	1450	1	<b>6,147</b> 6,147	<b>6,147</b> 6,147	<b>6,147</b> 6,147	<b>6,147</b> 6,147	Completed by Kumbaya (FA)
<b>CAL 4026</b> <b>Independent</b> <b>Square</b>	Landscaping	1450	1	<b>556,683</b> 1,207	<b>737,898</b> 1,207	<b>737,898</b> 1,207	<b>737,898</b> 1,207	Completed by Kumbaya (FA)
	Replace corroded staircase	1460	100%	16,900	16,900	16,900	16,900	Completed by Kumbaya (FA)
	Upgrade Plumbing & Install showers	1460	1 Bldg.	0	158,468	158,468	158,468	Added under full fungibility.
	Install Fire Doors	1460		538,576	561,323	561,323	561,323	Completed - Outside Contract
<b>CAL 4028</b> <b>609</b> <b>California</b>	<b>Emergency</b> Termite Fumigation	1460	1 Bldg.	<b>85,111</b> 14,900	<b>85,111</b> 14,900	<b>85,111</b> 14,900	<b>85,111</b> 14,900	Completed
	Roofing	1460	1 Bldg.	65,761	65,761	65,761	65,761	Completed
	Pruning & Tree Removal	1450	As Needed	4,450	4,450	4,450	4,450	Completed - Kumbaya (FA)
<b>CAL 4029</b> <b>Gibson</b> <b>Manor</b> HACLA 429	<b>Non-Routine Maintenance</b> Replace damaged concrete	1450	As needed	<b>80,982</b> 3,757	<b>80,982</b> 3,757	<b>80,982</b> 3,757	<b>80,982</b> 3,757	Completed - Kumbaya (FA)
	Re-roofing	1460	1 Bldg.	77,225	77,225	77,225	77,225	Completed
<b>CAL 4048</b> <b>Yosemite</b> <b>Apts</b> HACLA 448	<b>Non-Routine Maintenance</b> Mildew abatement	1460	1	<b>27,164</b> 24,764	<b>27,164</b> 24,764	<b>27,164</b> 24,764	<b>27,164</b> 24,764	Completed
	Landscape/Shrubs	1450	As Needed	2,400	2,400	2,400	2,400	Completed by Kumbaya (FA)

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			Quantity	Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
<b>CAL 4060</b> Partridge Street HACLA 460	<b>Non-Routine Maintenance</b> Landscape/Shrubs	1450	1	<b>3,527</b> 3,527	<b>3,527</b> 3,527	<b>3,527</b> 3,527	<b>3,527</b> 3,527	Completed - Kumbaya (FA)
<b>CAL 4063</b> 11218 Emelita St. HACLA 462	<b>Non-Routine Maintenance</b> Replacement of Fencing	1460	1	<b>5,037</b> 1,037	<b>3,299</b> 1,037	<b>3,299</b> 1,037	<b>3,299</b> 1,037	Completed - Kumbaya (FA)
	Security Lighting	1460	1	4,000	2,262	2,262	2,262	Completed - Kumbaya (FA)
<b>CAL 4144</b> 3206 Naomi HACLA 487	<b>Non-Routine Maintenance</b> Replace Fencing	1460	1	<b>25,056</b> 25,056	<b>25,056</b> 25,056	<b>25,056</b> 25,056	<b>25,056</b> 25,056	Completed - Kumbaya (FA)
<b>CAL 4039</b> 1100 E 112th HACLA 489	<b>Non-Routine Maintenance</b> Replace Fencing	1460	1	<b>3,250</b> 3,250	<b>3,250</b> 3,250	<b>3,250</b> 3,250	<b>3,250</b> 3,250	Completed - Kumbaya (FA)
<b>CAL 4074</b> 216 E. 87th Street HACLA 494	<b>Non-Routine Maintenance</b> Replacement of Fencing	1460	1	<b>1,655</b> 1,655	<b>1,655</b> 1,655	<b>1,655</b> 1,655	<b>1,655</b> 1,655	Completed by Kumbaya (FA)

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			Quantity	Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
<b>CAL-4XX</b>	<b>PHA-Wide Construction Items</b>							
<b>CAL-4XX</b>	<b>Authority Wide Administrative Costs</b> Mod. Director Asst. Director Const. Asst. Director Plan/Sup. Project Manager (9) Administrative Analyst Environmental Coord. Contract Admin. Res. Dev. Program Coord. Data Program Analyst Admin. Assistant (3) Secretary (1) Management Clerk (5)	1410		<b>1,473,280</b>	<b>1,473,280</b>	<b>1,473,280</b>	<b>1,473,280</b>	Complete
	<b>Allocation of Direct Costs for the following support/Admin. Depts. (Based on time-allocation study):</b> Executive General Services Planning Finance/Budget Human Resources MIS	1410						
	<b>B. Fringe Benefits</b>	1410		<b>570,560</b>	<b>570,560</b>	<b>570,560</b>	<b>570,560</b>	Complete

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			Quantity	Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
	<b>C. Other Eligible Admin.</b> Costs: long-term lease of office space, publications, travel, printing, advertising, sundry	1410		<b>332,820</b>	<b>332,820</b>	<b>332,820</b>	<b>332,820</b>	Complete
CAL-4XX	<b>Authority Wide A/E Fund</b>	1430.1		<b>879,000</b>	<b>910,211</b>	<b>910,211</b>	<b>910,211</b>	Completed.
CAL-4XX	<b>Authority Wide CGP Planning Costs</b>	1430.19		<b>1,540</b>	<b>2,364</b>	<b>2,364</b>	<b>2,364</b>	Completed.
CAL-4XX	<b>Authority Wide Environmental Consulting Costs:</b>	1430.2		<b>934,802</b>	<b>772,756</b>	<b>772,756</b>	<b>772,756</b>	Completed.
CAL-4XX	<b>Authority Wide Inspection Costs</b>	1430.7		<b>397,000</b>	<b>541,857</b>	<b>541,857</b>	<b>541,857</b>	Completed.
CAL-4XX	<b>Authority Wide Dwelling and Nondwelling Equipment Costs</b> Maintenance Equipment	1475		<b>67,611</b>	<b>67,611</b>	<b>67,611</b>	<b>67,611</b>	Complete.
CAL-4XX	<b>Authority Wide Relocation Fund</b>	1495.1		<b>2,828,887</b>	<b>2,828,887</b>	<b>2,828,887</b>	<b>2,828,887</b>	Complete.
CAL-4XX	<b>Authority Wide Contingency</b>	1502		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
CAL-4XX	<b>Authority Wide Rehab for scattered sites</b>	1460	As needed	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	Reprogrammed.
CAL-4XX	<b>Authority Wide Emergency concrete work</b>	1460	As needed	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	Reprogrammed.

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CAL-4XX	Authority Wide Playground Refurb and landscaping	1450	As needed	0	0	0	0	Costs shown in specific locations.
CAL-4XX	Authority Wide Management Improvements a. Resident Relations Administration Coordination of services, programs, admin & operations Provides administrative services including coordination and drafting of grant applications, grant management, contract development, special projects, and acts as Board of Commissioners liaison.	1408		1,801,041	1,844,201	1,844,201	1,844,201	Complete.
	b. Resident Patrol Conducts a voluntary resident safety program providing residents with training and work experience in the safety industry.	1408		148,560	148,560	148,560	148,560	
				164,995	164,995	164,995	164,995	Complete.

**Part II: Supporting Pages**

Office of Public and Indian Housing

**CFP - 711 Ann. P&E through  
3/31/11**

PHA Name: Housing Authority of the City of Los Angeles		Grant Type and Number Capital Fund Program Grant No: CA16P004-501-00 Replacement Housing Factor Grant No:				Federal FY of Grant: <b>2000</b>		
Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Devel. Account Number	Total Estimated Cost			Total Actual Cost		Status of Proposed Work (2)
			Quantity	Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
	<b>c. Resident Leadership Training</b> Strives to strengthen resident leadership skills of resident government bodies in HACLA developments. Provides centralized leadership training to 18 resident organizations, implements the resident policy adopted by the Board of Commissioners, conducts resident elections	1408		211,909	211,909	211,909	211,909	Complete.
	<b>d. Resident Community Liaison</b> Provides a formal vehicle for dialogue, consulting, planning, organizing and developing cooperation between residents of public housing for the purpose of advising the Board of Commissioners, Executive Director and management staff.	1408		547,992	589,639	589,639	589,639	Complete.
	<b>e. Senior Activities</b> Coordinates multi-cultural social, inter-generation, health related, and educational events for seniors who reside in public housing. Establishes and facilitates senior clubs throughout the developments. Assist Senior clubs with fundraising, organization and event planning.	1408		26,819	26,819	26,819	26,819	Completed

**Part II: Supporting Pages**

Office of Public and Indian Housing

**CFP - 711 Ann. P&E through  
3/31/11**

PHA Name: Housing Authority of the City of Los Angeles		Grant Type and Number Capital Fund Program Grant No: CA16P004-501-00 Replacement Housing Factor Grant No:				Federal FY of Grant: <b>2000</b>		
Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Devel. Account Number	Total Estimated Cost			Total Actual Cost		Status of Proposed Work (2)
			Quantity	Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
	<b>f. Youth Sports</b> Encourages youth participating in vocational, educational, recreational and cultural programs available to youth. Coordinates transportation for events. Develop Housing Authority sports leagues and tournaments. Design and implement programs to deter youth gang and criminal activity and promote youth involvement in positive activities. Coordinates efforts of resident Youth Councils including fundraising and event planning	1408		93,319	93,319	93,319	93,319	Complete.
	<b>g. HARAC</b>	1408		0	0	0	0	Reprogrammed
	<b>h. Jobs Plus</b>	1408		43,339	43,339	43,339	43,339	Completed.
	<b>i. Computer Learning Center</b>	1408		92,521	92,521	92,521	92,521	Complete.
	<b>j. Subscription to HTVN</b>	1408		8,055	8,055	8,055	8,055	Complete.
	<b>k. Employee Training - Career &amp; Professional Development</b>  To increase capacity to manage & to sustain long-term viability of mod. work & to address identified mgmt. needs	1408		178,623	178,782	178,782	178,782	Complete.

**Part II: Supporting Pages**

Office of Public and Indian Housing

**CFP - 711 Ann. P&E through  
3/31/11**

PHA Name: Housing Authority of the City of Los Angeles		Grant Type and Number Capital Fund Program Grant No: CA16P004-501-00 Replacement Housing Factor Grant No:				Federal FY of Grant: <b>2000</b>		
Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Devel. Account Number	Total Estimated Cost			Total Actual Cost		Status of Proposed Work (2)
			Quantity	Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
	<b>I. Resident Training for Sect. 3 opportunities.</b>	1408		61,064	62,264	62,264	62,264	Complete.
	<b>m. Resident &amp; community Services.</b> Provides resident youth with tutorial services, and other gang prevention programs conducted during after school hours. Activities are offered at 3 developments servicing 82 children ages 7 to 13 years.	1408		223,845	223,999	223,999	223,999	Complete.
	<b>Grand Fund Total</b>			<b><u>23,766,600</u></b>	<b><u>23,766,601</u></b>	<b><u>23,766,601</u></b>	<b><u>23,766,601</u></b>	

**Annual Statement/Performance and Evaluation Report U.S. Department of Housing  
Comprehensive Grant Program (CGP) and Urban Development  
Part III: Implementation Schedule**

OMB Approval No. 2577-0157 (Exp. 7/31/98)

Office of Public and Indian Housing

CFP - 711 Ann. P&E through 3/31/11

PHA Name: Housing Authority of the City of Los Angeles		Grant Type and Number Capital Fund Program Grant No: CA16P004-501-00 Replacement Housing Factor Grant No:					Federal FY of Grant: 2000
Development Number/Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
CAL 4-01 Ramona Gardens	31-Mar-02		31-Dec-01	30-Sep-02		31-Mar-03	
CAL 4-03 Pueblo del Rio	31-Mar-02		30-Jun-01	30-Sep-02		31-Dec-01	
CAL 4-04 Rancho San Pedro	31-Mar-02		30-Jun-01	30-Sep-02		30-Jun-03	
CAL 4-05 Aliso Village	31-Mar-02		30-Jun-01	30-Sep-02		31-Mar-02	
CAL 4-06 William Mead	31-Mar-02		31-Mar-02	30-Sep-02		31-Dec-02	
CAL 4-07 Estrada Courts	31-Mar-02		30-Jun-01	30-Sep-02		31-Mar-03	
CAL 4-08 Rose Hill Courts	31-Mar-02		30-Jun-01	30-Sep-02		31-Dec-02	
CAL 4-09 Avalon Gardens	31-Mar-02		30-Jun-01	30-Sep-02		31-Dec-02	
CAL 4-10 Hacienda Village	31-Mar-02		30-Jun-01	30-Sep-02		31-Mar-03	
CAL 4-13 Nickerson Gardens	31-Mar-02		30-Jun-01	30-Sep-02		31-Dec-02	

**Annual Statement/Performance and Evaluation Report U.S. Department of Housing  
Comprehensive Grant Program (CGP) and Urban Development  
Part III: Implementation Schedule Office of Public and Indian Housing**

OMB Approval No. 2577-0157 (Exp. 7/31/98)

**CFP - 711 Ann. P&E through 3/31/11**

PHA Name: Housing Authority of the City of Los Angeles		Grant Type and Number Capital Fund Program Grant No: CA16P004-501-00 Replacement Housing Factor Grant No:					Federal FY of Grant: <b>2000</b>	
Development Number/Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)	
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)		
<b>CAL 4-15 Pueblo del Rio Ext.</b>	31-Mar-02		30-Jun-01	30-Sep-02	30-Sep-03	30-Sep-03	Asbestos Work Scheduled in Conjunction with Comp. Mod.	
<b>CAL 4-16 Jordan Downs</b>	31-Mar-02		30-Jun-01	30-Sep-02		31-Dec-02		
<b>CAL 4-17 Rancho San Pedro</b>	31-Mar-03		31-Mar-03	30-Sep-03		30-Sep-03		
<b>CAL 4-19 Imperial Courts</b>	31-Mar-02		30-Jun-01	30-Sep-02		31-Dec-02		
<b>CAL 4-20 Estrada Courts Ext.</b>	31-Mar-02		30-Jun-01	30-Sep-02	30-Sep-03	30-Sep-03	Asbestos Work Scheduled in Conjunction with Comp. Mod.	
<b>CAL 4-21 Mar Vista Gardens</b>	31-Mar-03		31-Mar-03	30-Sep-03		30-Sep-03		
<b>CAL 4-22 San Fernando Gardens</b>	31-Mar-02		30-Jun-01	30-Sep-02	30-Sep-03	30-Sep-03	Asbestos Work Scheduled in Conjunction with Comp. Mod.	
<b>CAL 4-24 Dana Strand</b>	31-Mar-03		31-Mar-03	30-Jun-03		30-Jun-03		

**Annual Statement/Performance and Evaluation Report U.S. Department of Housing  
Comprehensive Grant Program (CGP) and Urban Development  
Part III: Implementation Schedule**

OMB Approval No. 2577-0157 (Exp. 7/31/98)

Office of Public and Indian Housing

**CFP - 711 Ann. P&E through 3/31/11**

PHA Name: Housing Authority of the City of Los Angeles		Grant Type and Number Capital Fund Program Grant No: CA16P004-501-00 Replacement Housing Factor Grant No:					Federal FY of Grant: 2000
Development Number/Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
<b>CAL 4-26 Independent Square HUD 4-026</b>	31-Mar-02		30-Jun-01	30-Sep-02		31-Dec-02	Item added in 2003
<b>CAL 4-28 609 California</b>	31-Mar-02		31-Mar-02	31-Dec-02		30-Sep-03	
<b>CAL 4-29 Gibson Manor</b>	31-Mar-02		30-Jun-01	30-Sep-02		31-Dec-02	
<b>CAL 4-48 Yosemite Apts HUD 4-048</b>	31-Mar-02		30-Jun-01	30-Sep-02		31-Mar-03	
<b>CAL 4-60 Partridge Street HUD 4-060</b>	31-Mar-02		30-Jun-01	30-Sep-02		31-Dec-02	
<b>CAL 4-62 11218 Emelita St. HUD 4-063</b>	31-Mar-02		30-Jun-01	30-Sep-02		31-Dec-02	
<b>CAL 4-87 3206 Naomi HUD 4-144</b>	31-Mar-02		30-Jun-01	30-Sep-02		31-Dec-02	
<b>CAL 4-89 1100 E 112th HUD 4-039</b>	31-Mar-02		30-Jun-01	30-Sep-02		31-Dec-02	
<b>CAL 4-94 216 E. 87th</b>	31-Mar-02		30-Jun-01	30-Sep-02		31-Dec-02	

## **ATTACHMENT 8**

1999 - 2011 Capital Fund Program Replacement Housing Factor

<b>Part 1: Summary</b>					
<b>PHA Name:</b> HOUSING AUTHORITY OF THE CITY OF LOS ANGELES		<b>Grant Type and Number</b> Capital Fund Program Grant No: Replacement Housing Factor Grant No: CA16R004-501-10 Date of CFFP:			<b>FFY of Grant: 2010</b> <b>FFY of Grant Approval:</b>
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no: )	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/11		<input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>				
3	1408 Management Improvements Soft Costs				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities <sup>4</sup>	1,287,209.00			

1. To be completed for the Performance and Evaluation Report

2. To be completed for the Performance and Evaluation Report or a Revised Annual Statement

3. PHAs with under 250 units in management may use 100% of CFP Grants for operations

4. RHF funds shall be included here

<b>Part 1: Summary</b>		
<b>PHA Name:</b> HOUSING AUTHORITY OF THE CITY OF LOS ANGELES	<b>Grant Type and Number</b> Capital Fund Program Grant No: Replacement Housing Factor Grant No: CA16R004-501-10 Date of CFFP:	<b>FFY of Grant: 2010</b> <b>FFY of Grant Approval:</b>

Original Annual Statement     
  Reserve for Disasters/Emergencies     
  Revised Annual Statement (revision no:      )  
 Performance and Evaluation Report for Period Ending: 3/31/11     
  Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	<b>Amount of Annual Grant: (sum of lines 2-19)</b>	<b>1,287,209.00</b>			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Sect. 504 compliance				
23	Amount of line 20 Related to Security –Soft Costs				
24	Amount of Line 20 related to Security-- Hard Costs				
25	Amount of line 20 Related to Energy Conservation				

<b>Signature of Executive Director</b>	<b>Date:</b>	<b>Signature of Public Housing Director</b>	<b>Date:</b>
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1. To be completed for the Performance and Evaluation Report
2. To be completed for the Performance and Evaluation Report or a Revised Annual Statement
3. PHAs with under 250 units in management may use 100% of CFP Grants for operations
4. RHF funds shall be included here

<b>Part II: Supporting Pages</b>								
<b>PHA Name:</b> HOUSING AUTHORITY OF THE CITY OF LOS ANGELES			<b>Grant Type and Number</b> Capital Fund Program Grant No: CFFP (Yes/No): Replacement Housing Factor Grant No: CA16R004-501-10				<b>Federal FFY of Grant: 2010</b>	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
<b>CAL-4XX</b>	<b>Authority Wide Transfer to Operations</b>	<b>1406</b>		<b>0.00</b>				
<b>CAL-4XX</b>	<b>Authority Wide – Management Improvements</b>	<b>1408</b>		<b>0.00</b>				
<b>CAL-4XX</b>	<b>Administrative Costs</b>	<b>1410</b>		<b>0.00</b>				
<b>CAL-4XX</b>	<b>Fees and Costs</b>	<b>1430</b>		<b>0.00</b>				
<b>CAL-4XX</b>	<b>Site Improvements</b>	<b>1450</b>		<b>0.00</b>				
<b>CAL-4XX</b>	<b>Dwelling Structures</b>	<b>1460</b>		<b>0.00</b>				
<b>CAL-4XX</b>	<b>Authority Wide Non-Dwelling Structures</b>	<b>1470</b>		<b>0.00</b>				
<b>CAL-4XX</b>	<b>Authority Wide Dwelling and Non-dwelling Equipment Costs</b>	<b>1475</b>		<b>0.00</b>				
<b>CAL-4XX</b>	<b>Authority Wide Relocation Fund</b>	<b>1495.1</b>		<b>0.00</b>				
<b>CAL-4XX</b>	<b>Redevelopment Activities</b>	<b>1499</b>		<b>1,287,209.00</b>				
	<b>Grand Fund Total</b>			<b>1,287,209.00</b>				

<b>Part III: Implementation Schedule for Capital Fund Program</b>							
PHA Name: HOUSING AUTHORITY OF THE CITY OF LOS ANGELES							Federal FFY of Grant: 2010
Development Number Name/PHA-Wide Activities	All Fund Obligated			All Funds Expended			Reasons for Revised Target Dates
	(Quarter Ending Date)			(Quarter Ending Date)			
	Original	Revised	Actual	Original	Revised	Actual	
CAL 4-16							
Jordan Downs	30-Sep-12			30-Sep-14			
CAL 4-07							
Estrada Courts	30-Sep-12			30-Sep-14			
CAL 4-20							
Estrada Courts Ext	30-Sep-12			30-Sep-14			
CAL 4-13							
Nickerson Gardens	30-Sep-12			30-Sep-14			
CAL 4-03							
Pueblo Del Rio	30-Sep-12			30-Sep-14			
CAL 4-15							
Pueblo Del Rio Ext	30-Sep-12			30-Sep-14			
Cal 4-04							
Rancho San Pedro	30-Sep-12			30-Sep-14			
Cal 4-17							
Rancho San Pedro Ext.	30-Sep-12			30-Sep-14			
CAL 4-22							
San Fernando Gardens	30-Sep-12			30-Sep-14			
CAL 4-06							
William Mead Homes	30-Sep-12			30-Sep-14			

<b>Part III: Implementation Schedule for Capital Fund Program</b>							
PHA Name: HOUSING AUTHORITY OF THE CITY OF LOS ANGELES							Federal FFY of Grant: 2010
Development Number Name/PHA-Wide Activities	All Fund Obligated			All Funds Expended			Reasons for Revised Target Dates
	(Quarter Ending Date)			(Quarter Ending Date)			
	Original	Revised	Actual	Original	Revised	Actual	
CAL 4-09							
Avalon Gardens	30-Sep-12			30-Sep-14			
CAL 4-01	30-Sep-12			30-Sep-14			
Ramona Gardens							
CAL 4-08	30-Sep-12			30-Sep-14			
Rose Hill Courts							
CAL 4-19	30-Sep-12			30-Sep-14			
Imperial Courts							
CAL 4-21	30-Sep-12			30-Sep-14			
Mar Vista Gardens							
CAL 4-593	30-Sep-12			30-Sep-14			
New Pico Gardens							
CAL 4-594	30-Sep-12			30-Sep-14			
Las Casitas							

<b>Part 1: Summary</b>					
<b>PHA Name:</b> HOUSING AUTHORITY OF THE CITY OF LOS ANGELES		<b>Grant Type and Number</b> Capital Fund Program Grant No: Replacement Housing Factor Grant No: CA16R004-502-10 Date of CFFP:			<b>FFY of Grant: 2010</b> <b>FFY of Grant Approval:</b>
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no: )	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/11		<input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>				
3	1408 Management Improvements Soft Costs				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities <sup>4</sup>	2,240,352.00			

1. To be completed for the Performance and Evaluation Report

2. To be completed for the Performance and Evaluation Report or a Revised Annual Statement

3. PHAs with under 250 units in management may use 100% of CFP Grants for operations

4. RHF funds shall be included here

<b>Part 1: Summary</b>		
<b>PHA Name:</b> HOUSING AUTHORITY OF THE CITY OF LOS ANGELES	<b>Grant Type and Number</b> Capital Fund Program Grant No: Replacement Housing Factor Grant No: CA16R004-502-10 Date of CFFP:	<b>FFY of Grant: 2010</b> <b>FFY of Grant Approval:</b>

Original Annual Statement     
  Reserve for Disasters/Emergencies     
  Revised Annual Statement (revision no:      )  
 Performance and Evaluation Report for Period Ending: 3/31/11     
  Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	<b>Amount of Annual Grant: (sum of lines 2-19)</b>	<b>2,240,352.00</b>			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Sect. 504 compliance				
23	Amount of line 20 Related to Security –Soft Costs				
24	Amount of Line 20 related to Security-- Hard Costs				
25	Amount of line 20 Related to Energy Conservation				

<b>Signature of Executive Director</b>	<b>Date:</b>	<b>Signature of Public Housing Director</b>	<b>Date:</b>
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1. To be completed for the Performance and Evaluation Report
2. To be completed for the Performance and Evaluation Report or a Revised Annual Statement
3. PHAs with under 250 units in management may use 100% of CFP Grants for operations
4. RHF funds shall be included here

<b>Part II: Supporting Pages</b>								
<b>PHA Name:</b> HOUSING AUTHORITY OF THE CITY OF LOS ANGELES			<b>Grant Type and Number</b> Capital Fund Program Grant No: CFFP (Yes/No): Replacement Housing Factor Grant No: CA16R004-502-10				<b>Federal FFY of Grant: 2010</b>	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
<b>CAL-4XX</b>	<b>Authority Wide Transfer to Operations</b>	<b>1406</b>						
<b>CAL-4XX</b>	<b>Authority Wide – Management Improvements</b>	<b>1408</b>						
<b>CAL-4XX</b>	<b>Administrative Costs</b>	<b>1410</b>						
<b>CAL-4XX</b>	<b>Fees and Costs</b>	<b>1430</b>						
<b>CAL-4XX</b>	<b>Site Improvements</b>	<b>1450</b>						
<b>CAL-4XX</b>	<b>Dwelling Structures</b>	<b>1460</b>						
<b>CAL-4XX</b>	<b>Authority Wide Non-Dwelling Structures</b>	<b>1470</b>						
<b>CAL-4XX</b>	<b>Authority Wide Dwelling and Non-dwelling Equipment Costs</b>	<b>1475</b>						
<b>CAL-4XX</b>	<b>Authority Wide Relocation Fund</b>	<b>1495.1</b>						
<b>CAL-4XX</b>	<b>Development Activities</b>	<b>1499</b>			<b>2,240,352.00</b>			
	Mixed finance redevelopment and acquisition of public housing							
	<b>Grand Fund Total</b>				<b>2,240,352.00</b>			



# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: HOUSING AUTHORITY OF THE CITY OF LOS ANGELES	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: CA16R004-501-09	Federal FY of Grant: <b>2009</b>
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Original Annual Statement 
  Reserve for Disasters/ Emergencies 
  Revised Annual Statement (revision no: ) 
  Performance and Evaluation Report for Period Ending: **3/31/11**
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements Soft Costs				
	Management Improvements Hard Costs				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities	973,081		0	
19	1502 Contingency				
	Amount of Annual Grant: (sum of lines...)	<b>973,081</b>		<b>0</b>	
	Amount of line __ Related to LBP Activities				
	Amount of line __ Related to Section 504 compliance				
	Amount of line __ Related to Security –Soft Costs				
	Amount of Line __ related to Security-- Hard Costs				
	Amount of line __ Related to Energy Conservation Measures				
	Collateralization Expenses or Debt Service				

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: HOUSING AUTHORITY OF THE CITY OF LOS ANGELES		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: CA16R004-501-09				Federal FY of Grant: <b>2009</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
Mixed finance redevelopment of existing Public Housing sites.	Replacement Reserve Funds from Replacement Housing Factor for FFY 2006.  Revised plan calls for accumulation of these funds, in conjunction with \$398,837 in funds from Grant CA16R004502-04 and funds from RHF Grant CA16R004 501-05, 502-05, 501-06, 502-06, 501-07, 502-07, 501-08, 502-08 Grant funding will be accumulated for the potential redevelopment of existing Public Housing Development sites.	1499		973,081		0		
	<b>GRAND TOTAL</b>			<b>973,081</b>		<b>0</b>		



# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: HOUSING AUTHORITY OF THE CITY OF LOS ANGELES	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: CA16R004-502-09	Federal FY of Grant: <b>2009</b>
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Original Annual Statement 
  Reserve for Disasters/ Emergencies 
  Revised Annual Statement (revision no: ) 
  Performance and Evaluation Report for Period Ending: 3/31/11 
  Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements Soft Costs				
	Management Improvements Hard Costs				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities	1,004,646		0	
19	1502 Contingency				
	Amount of Annual Grant: (sum of lines...)	<b>1,004,646</b>		<b>0</b>	
	Amount of line __ Related to LBP Activities				
	Amount of line __ Related to Section 504 compliance				
	Amount of line __ Related to Security –Soft Costs				
	Amount of Line __ related to Security-- Hard Costs				
	Amount of line __ Related to Energy Conservation Measures				
	Collateralization Expenses or Debt Service				

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: HOUSING AUTHORITY OF THE CITY OF LOS ANGELES		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: CA16R004-502-09				Federal FY of Grant: <b>2009</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
Mixed finance redevelopment of existing Public Housing sites.	Replacement Reserve Funds from Replacement Housing Factor for FFY 2006.  Revised plan calls for accumulation of these funds, in conjunction with \$398,837 in funds from Grant CA16R004502-04 and funds from RHF Grant CA16R004 501-05, 502-05, 501-06, 502-06, 501-07, 502-07 Grant funding will be accumulated for the potential redevelopment of existing Public Housing Development sites.	1499		1,004,646				
	<b>GRAND TOTAL</b>			<b>1,004,646</b>				



<b>Part 1: Summary</b>		
<b>PHA Name:</b> HOUSING AUTHORITY OF THE CITY OF LOS ANGELES	<b>Grant Type and Number</b> Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>CA16R004-504-09</b> Date of CFFP:	<b>FFY of Grant: 2009</b> <b>FFY of Grant Approval:</b>

Original Annual Statement     
  Reserve for Disasters/Emergencies     
  Revised Annual Statement (revision no:      )  
 Performance and Evaluation Report for Period Ending: 3/31/11     
  Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>				
3	1408 Management Improvements Soft Costs				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities <sup>4</sup>	482,674.00			

1. To be completed for the Performance and Evaluation Report
2. To be completed for the Performance and Evaluation Report or a Revised Annual Statement
3. PHAs with under 250 units in management may use 100% of CFP Grants for operations
4. RHF funds shall be included here

<b>Part 1: Summary</b>		
<b>PHA Name:</b> HOUSING AUTHORITY OF THE CITY OF LOS ANGELES	<b>Grant Type and Number</b> Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>CA16R004-504-09</b> Date of CFFP:	<b>FFY of Grant: 2009</b> <b>FFY of Grant Approval:</b>

Original Annual Statement     
  Reserve for Disasters/Emergencies     
  Revised Annual Statement (revision no:      )  
 Performance and Evaluation Report for Period Ending: 3/31/11     
  Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	<b>Amount of Annual Grant: (sum of lines 2-19)</b>	<b>482,674</b>			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Sect. 504 compliance				
23	Amount of line 20 Related to Security –Soft Costs				
24	Amount of Line 20 related to Security-- Hard Costs				
25	Amount of line 20 Related to Energy Conservation				

<b>Signature of Executive Director</b>	<b>Date:</b>	<b>Signature of Public Housing Director</b>	<b>Date:</b>
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1. To be completed for the Performance and Evaluation Report
2. To be completed for the Performance and Evaluation Report or a Revised Annual Statement
3. PHAs with under 250 units in management may use 100% of CFP Grants for operations
4. RHF funds shall be included here

<b>Part II: Supporting Pages</b>								
<b>PHA Name:</b> HOUSING AUTHORITY OF THE CITY OF LOS ANGELES			<b>Grant Type and Number</b> Capital Fund Program Grant No: CFFP (Yes/No): No Replacement Housing Factor Grant No: <b>CA16R004-504-09</b>				<b>Federal FFY of Grant: 2009</b>	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
<b>CAL-4XX</b>	<b>Authority Wide Transfer to Operations</b>	<b>1406</b>		<b>0.00</b>				
<b>CAL-4XX</b>	<b>Authority Wide – Management Improvements</b>	<b>1408</b>		<b>0.00</b>				
<b>CAL-4XX</b>	<b>Administrative Costs</b>	<b>1410</b>		<b>0.00</b>				
<b>CAL-4XX</b>	<b>Fees and Costs</b>	<b>1430</b>		<b>0.00</b>				
<b>CAL-4XX</b>	<b>Site Improvements</b>	<b>1450</b>		<b>0.00</b>				
<b>CAL-4XX</b>	<b>Dwelling Structures</b>	<b>1460</b>		<b>0.00</b>				
<b>CAL-4XX</b>	<b>Authority Wide Non-Dwelling Structures</b>	<b>1470</b>		<b>0.00</b>				
<b>CAL-4XX</b>	<b>Authority Wide Dwelling and Non-dwelling Equipment Costs</b>	<b>1475</b>		<b>0.00</b>				
<b>CAL-4XX</b>	<b>Authority Wide Relocation Fund</b>	<b>1495.1</b>		<b>0.00</b>				
<b>CAL-4XX</b>	<b>Authority Wide Development Activities</b>	<b>1499</b>		<b>482,674.00</b>				
	<b>Grand Fund Total</b>			<b>482,674.00</b>				

<b>Part III: Implementation Schedule for Capital Fund Program</b>							
PHA Name: HOUSING AUTHORITY OF THE CITY OF LOS ANGELES							Federal FFY of Grant: 2009
Development Number Name/PHA-Wide Activities	All Fund Obligated			All Funds Expended			Reasons for Revised Target Dates
	(Quarter Ending Date)			(Quarter Ending Date)			
	Original	Revised	Actual	Original	Revised	Actual	
CAL 4-16	14-Sep-11			14-Sep-13			
Jordan Downs							
CAL 4-07	14-Sep-11			14-Sep-13			
Estrada Courts							
CAL 4-20	14-Sep-11			14-Sep-13			
Estrada Courts Ext							
CAL 4-13	14-Sep-11			14-Sep-13			
Nickerson Gardens							
CAL 4-03	14-Sep-11			14-Sep-13			
Pueblo Del Rio							
CAL 4-15	14-Sep-11			14-Sep-13			
Pueblo Del Rio Ext							
Cal 4-04	14-Sep-11			14-Sep-13			
Rancho San Pedro							
Cal 4-17	14-Sep-11			14-Sep-13			
Rancho San Pedro Ext.							
CAL 4-22	14-Sep-11			14-Sep-13			
San Fernando Gardens							

<b>Part III: Implementation Schedule for Capital Fund Program</b>							
PHA Name: HOUSING AUTHORITY OF THE CITY OF LOS ANGELES							Federal FFY of Grant: 2009
Development Number Name/PHA-Wide Activities	All Fund Obligated			All Funds Expended			Reasons for Revised Target Dates
	(Quarter Ending Date)			(Quarter Ending Date)			
	Original	Revised	Actual	Original	Revised	Actual	
CAL 4-06 William Mead Homes	14-Sep-11			14-Sep-13			
CAL 4-09 Avalon Gardens	14-Sep-11			14-Sep-13			
CAL 4-01 Ramona Gardens	14-Sep-11			14-Sep-13			
CAL 4-08 Rose Hill Courts	14-Sep-11			14-Sep-13			
CAL 4-19 Imperial Courts	14-Sep-11			14-Sep-13			
CAL 4-21 Mar Vista Gardens	14-Sep-11			14-Sep-13			
CAL 4-593 New Pico Gardens	14-Sep-11			14-Sep-13			
CAL 4-594 Las Casitas	14-Sep-11			14-Sep-13			

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: HOUSING AUTHORITY OF THE CITY OF LOS ANGELES	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: CA16R004-501-08	Federal FY of Grant: <b>2008</b>
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Original Annual Statement 
  Reserve for Disasters/ Emergencies 
  Revised Annual Statement (revision no: ) 
  Performance and Evaluation Report for Period Ending: **3/31/11**
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements Soft Costs				
	Management Improvements Hard Costs				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities	887,823		0	
19	1502 Contingency				
	Amount of Annual Grant: (sum of lines...)	<b>887,823</b>		<b>0</b>	
	Amount of line __ Related to LBP Activities				
	Amount of line __ Related to Section 504 compliance				
	Amount of line __ Related to Security –Soft Costs				
	Amount of Line __ related to Security-- Hard Costs				
	Amount of line __ Related to Energy Conservation Measures				
	Collateralization Expenses or Debt Service				

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: HOUSING AUTHORITY OF THE CITY OF LOS ANGELES		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: CA16R004-501-08				Federal FY of Grant: <b>2008</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
Mixed finance redevelopment of existing Public Housing sites.	Replacement Reserve Funds from Replacement Housing Factor for FFY 2006.  Revised plan calls for accumulation of these funds, in conjunction with \$398,837 in funds from Grant CA16R004502-04 and funds from RHF Grant CA16R004 501-05, 502-05, 501-06, 502-06, 501-07, 502-07 Grant funding will be accumulated for the potential redevelopment of existing Public Housing Development sites.	1499		887,823		0		
	<b>GRAND TOTAL</b>			<b>887,823</b>		<b>0</b>		



# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: HOUSING AUTHORITY OF THE CITY OF LOS ANGELES	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: CA16R004-502-08	Federal FY of Grant: <b>2008</b>
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Original Annual Statement 
  Reserve for Disasters/ Emergencies 
  Revised Annual Statement (revision no: ) 
  Performance and Evaluation Report for Period Ending: 3/31/11 
  Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements Soft Costs				
	Management Improvements Hard Costs				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities	1,112,408		0	
19	1502 Contingency				
	Amount of Annual Grant: (sum of lines...)	<b>1,112,408</b>		<b>0</b>	
	Amount of line __ Related to LBP Activities				
	Amount of line __ Related to Section 504 compliance				
	Amount of line __ Related to Security –Soft Costs				
	Amount of Line __ related to Security-- Hard Costs				
	Amount of line __ Related to Energy Conservation Measures				
	Collateralization Expenses or Debt Service				

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: HOUSING AUTHORITY OF THE CITY OF LOS ANGELES		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: CA16R004-502-08				Federal FY of Grant: <b>2008</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
Mixed finance redevelopment of existing Public Housing sites.	Replacement Reserve Funds from Replacement Housing Factor for FFY 2006.  Revised plan calls for accumulation of these funds, in conjunction with \$398,837 in funds from Grant CA16R004502-04 and funds from RHF Grant CA16R004 501-05, 502-05, 501-06, 502-06, 501-07, 502-07 Grant funding will be accumulated for the potential redevelopment of existing Public Housing Development sites.	1499		1,112,408				
	<b>GRAND TOTAL</b>			<b>1,112,408</b>				



# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: HOUSING AUTHORITY OF THE CITY OF LOS ANGELES	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: CA16R004-501-07	Federal FY of Grant: <b>2007</b>
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Original Annual Statement 
  Reserve for Disasters/ Emergencies 
  Revised Annual Statement (revision no: ) 
  Performance and Evaluation Report for Period Ending: **3/31/11**
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements Soft Costs				
	Management Improvements Hard Costs				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities	871,635		0	0
19	1502 Contingency				
	Amount of Annual Grant: (sum of lines...)	<b>871,635</b>		<b>0</b>	<b>0</b>
	Amount of line __ Related to LBP Activities				
	Amount of line __ Related to Section 504 compliance				
	Amount of line __ Related to Security –Soft Costs				
	Amount of Line __ related to Security-- Hard Costs				
	Amount of line __ Related to Energy Conservation Measures				
	Collateralization Expenses or Debt Service				

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: HOUSING AUTHORITY OF THE CITY OF LOS ANGELES		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: CA16R004-501-07				Federal FY of Grant: <b>2007</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
Mixed finance redevelopment of existing Public Housing sites.	Replacement Reserve Funds from Replacement Housing Factor for FFY 2006.  Revised plan calls for accumulation of these funds, in conjunction with \$398,837 in funds from Grant CA16R004502-04 and funds from RHF Grant CA16R004 501-05, 502-05, 501-06, 502-06, Grant funding will be accumulated for the potential redevelopment of existing Public Housing Development sites.	1499		871,635		0	0	
	<b>GRAND TOTAL</b>			<b>871,635</b>		<b>0</b>	<b>0</b>	



## Annual Statement/Performance and Evaluation Report

### Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

<b>PHA Name:</b> HOUSING AUTHORITY OF THE CITY OF LOS ANGELES	<b>Grant Type and Number</b> Capital Fund Program Grant No: Replacement Housing Factor Grant No: CA16R004-502-07	<b>Federal FY of Grant:</b> <b>2007</b>
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Original Annual Statement  
  Reserve for Disasters/ Emergencies  
  Revised Annual Statement (revision no:    )  
  Performance and Evaluation Report for Period Ending: **3/31/11**  
  Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements Soft Costs				
	Management Improvements Hard Costs				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities	1,766,778		0	0
19	1502 Contingency				
	Amount of Annual Grant: (sum of lines...)	<b>1,766,778</b>		<b>0</b>	<b>0</b>
	Amount of line __ Related to LBP Activities				
	Amount of line __ Related to Section 504 compliance				
	Amount of line __ Related to Security –Soft Costs				
	Amount of Line __ related to Security-- Hard Costs				
	Amount of line __ Related to Energy Conservation Measures				
	Collateralization Expenses or Debt Service				

## Annual Statement/Performance and Evaluation Report

### Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

#### Part II: Supporting Pages

PHA Name: HOUSING AUTHORITY OF THE CITY OF LOS ANGELES		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: CA16R004-502-07				Federal FY of Grant: <b>2007</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
Mixed finance redevelopment of existing Public Housing sites.	Replacement Reserve Funds from Replacement Housing Factor for FFY 2006.  Revised plan calls for accumulation of these funds, in conjunction with \$398,837 in funds from Grant CA16R004502-04 and funds from RHF Grant CA16R004 501-05, 502-05, 501-06, 502-06, Grant funding will be accumulated for the potential redevelopment of existing Public Housing Development sites.	1499		1,766,778		0	0	
	<b>GRAND TOTAL</b>			<b><u>1,766,778</u></b>		<b><u>0</u></b>	<b><u>0</u></b>	



**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

PHA Name: HOUSING AUTHORITY OF THE CITY OF LOS ANGELES	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: CA16R004-501-06	Federal FY of Grant: <b>2006</b>
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Original Annual Statement  Reserve for Disasters/ Emergencies  Revised Annual Statement (revision no: )  
 Performance and Evaluation Report for Period Ending: **3/31/11**  Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements Soft Costs				
	Management Improvements Hard Costs				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities	944,803		0	0
19	1502 Contingency				
	Amount of Annual Grant: (sum of lines...)	<b>944,803</b>		<b>0</b>	<b>0</b>
	Amount of line __ Related to LBP Activities				
	Amount of line __ Related to Section 504 compliance				
	Amount of line __ Related to Security –Soft Costs				
	Amount of Line __ related to Security-- Hard Costs				
	Amount of line __ Related to Energy Conservation Measures				
	Collateralization Expenses or Debt Service				

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

PHA Name: HOUSING AUTHORITY OF THE CITY OF LOS ANGELES		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: CA16R004-501-06				Federal FY of Grant: <b>2006</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
Mixed finance redevelopment of existing Public Housing sites.	Replacement Reserve Funds from Replacement Housing Factor for FFY 2006.  Revised plan calls for accumulation of these funds, in conjunction with \$939,339 in funds from Grant CA16R004501-04 and funds from RHF Grant CA16R004501-05. Grant funding will be accumulated for the potential redevelopment of existing Public Housing Development sites.	1499		944,803		0	0	
	<b>GRAND TOTAL</b>			<b>944,803</b>		<b>0</b>	<b>0</b>	



## Annual Statement/Performance and Evaluation Report

### Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: HOUSING AUTHORITY OF THE CITY OF LOS ANGELES		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: CA16R004-502-06			Federal FY of Grant: <b>2006</b>	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:    )						
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: <b>3/31/11</b> <input type="checkbox"/> Final Performance and Evaluation Report						
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost		
		Original	Revised	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations					
3	1408 Management Improvements Soft Costs					
	Management Improvements Hard Costs					
4	1410 Administration					
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs					
8	1440 Site Acquisition					
9	1450 Site Improvement					
10	1460 Dwelling Structures					
11	1465.1 Dwelling Equipment—Nonexpendable					
12	1470 Non-dwelling Structures					
13	1475 Non-dwelling Equipment					
14	1485 Demolition					
15	1490 Replacement Reserve					
16	1492 Moving to Work Demonstration					
17	1495.1 Relocation Costs					
18	1499 Development Activities	1,803,738		0	0	
19	1502 Contingency					
	Amount of Annual Grant: (sum of lines...)	<b><u>1,803,738</u></b>		<b><u>0</u></b>	<b><u>0</u></b>	
	Amount of line __ Related to LBP Activities					
	Amount of line __ Related to Section 504 compliance					
	Amount of line __ Related to Security –Soft Costs					
	Amount of Line __ related to Security-- Hard Costs					
	Amount of line __ Related to Energy Conservation Measures					
	Collateralization Expenses or Debt Service					

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

**Part II: Supporting Pages**

PHA Name: HOUSING AUTHORITY OF THE CITY OF LOS ANGELES		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: CA16R004-502-06				Federal FY of Grant: <b>2006</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
Mixed-finance development of new Public Housing	Development Activity Funds from Replacement Housing Factor for FFY 2006.  Revised plan calls for accumulation of these funds, in conjunction with funds from Grant CA16R004502-04 and Grant CA16R004502-05. Grant funding will accumulated for the potential acquisition of existing buildings and/or vacant land for the development of new Public Housing	1499		1,803,738		0	0	
<b>GRAND TOTAL</b>				<b>1,803,738</b>		<b>0</b>	<b>0</b>	



## Annual Statement/Performance and Evaluation Report

### Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

<b>PHA Name:</b> HOUSING AUTHORITY OF THE CITY OF LOS ANGELES	<b>Grant Type and Number</b> Capital Fund Program Grant No: Replacement Housing Factor Grant No: CA16R004-501-05	<b>Federal FY of Grant:</b> <b>2005</b>
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Original Annual Statement  
  Reserve for Disasters/ Emergencies  
  Revised Annual Statement (revision no:    )  
  Performance and Evaluation Report for Period Ending: **3/31/11**  
  Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements Soft Costs				
	Management Improvements Hard Costs				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities	2,324,792			0
19	1502 Contingency				
	Amount of Annual Grant: (sum of lines...)	<b><u>2,324,792</u></b>			<b><u>0</u></b>
	Amount of line __ Related to LBP Activities				
	Amount of line __ Related to Section 504 compliance				
	Amount of line __ Related to Security –Soft Costs				
	Amount of Line __ related to Security-- Hard Costs				
	Amount of line __ Related to Energy Conservation Measures				
	Collateralization Expenses or Debt Service				

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: HOUSING AUTHORITY OF THE CITY OF LOS ANGELES		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: CA16R004-501-05				Federal FY of Grant: <b>2005</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
Mixed finance redevelopment of existing Public Housing sites.	Replacement Reserve Funds from Replacement Housing Factor for FFY 2005.  Revised plan calls for accumulation of these funds, in conjunction with \$939,339 in funds from Grant CA16R004501-04 and funds from RHF Grant CA16R004501-06. Grant funding will be accumulated for the potential redevelopment of existing Public Housing Development sites.	1499		2,324,792			0	
	<b>GRAND TOTAL</b>			<b>2,324,792</b>			<b>0</b>	



## Annual Statement/Performance and Evaluation Report

### Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

<b>PHA Name:</b> HOUSING AUTHORITY OF THE CITY OF LOS ANGELES	<b>Grant Type and Number</b> Capital Fund Program Grant No: Replacement Housing Factor Grant No: CA16R004-502-05	<b>Federal FY of Grant:</b> <b>2005</b>
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Original Annual Statement  
  Reserve for Disasters/ Emergencies  
  Revised Annual Statement (revision no:    )

Performance and Evaluation Report for Period Ending: **3/31/11**  
  Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements Soft Costs				
	Management Improvements Hard Costs				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities	688,217		629,428	0
19	1502 Contingency				
	Amount of Annual Grant: (sum of lines...)	<b><u>688,217</u></b>		<b><u>629,428</u></b>	<b><u>0</u></b>
	Amount of line __ Related to LBP Activities				
	Amount of line __ Related to Section 504 compliance				
	Amount of line __ Related to Security –Soft Costs				
	Amount of Line __ related to Security-- Hard Costs				
	Amount of line __ Related to Energy Conservation Measures				
	Collateralization Expenses or Debt Service				



**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: HOUSING AUTHORITY OF THE CITY OF LOS ANGELES		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: CA16R004-502-05				Federal FY of Grant: <b>2005</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
Mixed-finance development of new Public Housing	Revised plan calls for accumulation of these funds, in conjunction with funds from Grant CA16R004502-04 and Grant CA16R004502-06. Grant funding will accumulated for the potential acquisition of existing buildings and/or vacant land for the development of new Public Housing	1499		58,819		30	0	
	<b>GRAND TOTAL</b>			<b>688,217</b>		<b>629,428</b>	<b>0</b>	



## Annual Statement/Performance and Evaluation Report

### Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

<b>PHA Name:</b> HOUSING AUTHORITY OF THE CITY OF LOS ANGELES	<b>Grant Type and Number</b> Capital Fund Program Grant No: Replacement Housing Factor Grant No: CA16R004-501-04	<b>Federal FY of Grant:</b> 2004
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Original Annual Statement  
  Reserve for Disasters/ Emergencies  
  Revised Annual Statement (revision no:  
 Performance and Evaluation Report for Period Ending: 3/31/11  
  Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements Soft Costs				
	Management Improvements Hard Costs				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities	1,188,525		1,188,525	1,188,525
19	1502 Contingency				
	<b>Amount of Annual Grant: (sum of lines...)</b>	<b>1,188,525</b>		<b>1,188,525</b>	<b>1,188,525</b>
	Amount of line XX Related to LBP Activities				
	Amount of line XX Related to Section 504 compliance				
	Amount of line XX Related to Security –Soft Costs				
	Amount of Line XX related to Security-- Hard Costs				
	Amount of line XX Related to Energy Conservation Measures				
	Collateralization Expenses or Debt Service				

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

PHA Name: HOUSING AUTHORITY OF THE CITY OF LOS ANGELES		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: CA16R004-501-04				Federal FY of Grant: <b>2004</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
Acquisition of Existing Rental Housing Units for conversion to new Public Housing	<p>Replacement Reserve Funds from Replacement Housing Factor for FFY 2004.</p> <p>Modified and Revised RHF Plan submitted to local HUD office on April 4, 2006 and APPROVED on April 12, 2006</p> <p>Plan calls for use of \$249,186 of these funds, in conjunction with RHF grants CA16P004-709-99, CA16R004-501-99, CA16R004-501-00, and \$997,319 from CA16R004-501-03 for the acquisition of existing rental property located at 6420 Lankershim Blvd. RHF funds of \$3,994,922 will be combined with Section 8 Administrative Reserve funds of \$4,580,381 to acquire a 64 unit 0-bedroom apartment building and convert it into 28 one-bedroom and 2 two-bedroom senior housing dwelling units.</p>	1499		249,186		249,186	249,186	

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

PHA Name: HOUSING AUTHORITY OF THE CITY OF LOS ANGELES		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: CA16R004-501-04				Federal FY of Grant: <b>2004</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
Mixed finance redevelopment of existing Public Housing sites.	Plans call for the use of \$939,339 of these funds, in conjunction with RHF Grants CA16R004-501-05 and CA16R004-501-06 Grant funding will be used with other RHF grants and accumulated for the potential redevelopment of existing Public Housing Development sites.	1499		939,339		939,339	939,339	
	<b>GRAND TOTAL</b>			<b><u>1,188,525</u></b>		<b><u>1,188,525</u></b>	<b><u>1,188,525</u></b>	



## Annual Statement/Performance and Evaluation Report

### Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

<b>PHA Name:</b> HOUSING AUTHORITY OF THE CITY OF LOS ANGELES	<b>Grant Type and Number</b> Capital Fund Program Grant No: Replacement Housing Factor Grant No: CA16R004-502-04	<b>Federal FY of Grant:</b> 2004
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Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements Soft Costs				
	Management Improvements Hard Costs				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities	1,777,928		1,777,928	1,361,292
19	1502 Contingency				
	<b>Amount of Annual Grant: (sum of lines...)</b>	<b>1,177,928</b>		<b>1,777,928</b>	<b>1,361,292</b>
	Amount of line XX Related to LBP Activities				
	Amount of line XX Related to Section 504 compliance				
	Amount of line XX Related to Security –Soft Costs				
	Amount of Line XX related to Security-- Hard Costs				
	Amount of line XX Related to Energy Conservation Measures				
	Collateralization Expenses or Debt Service				

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: HOUSING AUTHORITY OF THE CITY OF LOS ANGELES		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: CA16R00450204				Federal FY of Grant: <b>2004</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
Acquisition of Existing Rental Housing Units for conversion to new Public Housing	<p>Development Activity Funds from Replacement Housing Factor for FFY 2004.</p> <p>Modified and Revised RHF Plan submitted to local HUD office on April 4, 2006 and APPROVED on April 19, 2006.</p> <p>Revised plan identifies the use of \$1,689,032 of these funds, in conjunction with funds from RHF Grant No. CA16-R004502-03 and \$629,398 in funds from RHF Grant CA16-R004502-05, for the acquisition and rehabilitation of existing rental property located at 461 West 87<sup>th</sup> Street. These RHF funds will be combined with Section 8 Administrative Reserve funds of \$1,836,723 to acquire an existing apartment building and convert it into new public housing.</p>	1499		1,689,032		1,689,032	1,361,292	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: HOUSING AUTHORITY OF THE CITY OF LOS ANGELES		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: CA16R00450204				Federal FY of Grant: <b>2004</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
Mixed-finance development of new Public Housing	Revised plan calls for accumulation of these funds, in conjunction with funds from Grant CA16R004501-05 and Grant CA16R004501-06. Grant funding will accumulated for the potential acquisition of existing buildings and/or vacant land for the development of new Public Housing	1499		88,896		88,896	0	
<b>GRAND TOTAL</b>				<b><u>1,777,928</u></b>		<b><u>1,777,928</u></b>	<b><u>1,361,292</u></b>	



## Annual Statement/Performance and Evaluation Report

### Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

<b>PHA Name:</b> HOUSING AUTHORITY OF THE CITY OF LOS ANGELES	<b>Grant Type and Number</b> Capital Fund Program Grant No: Replacement Housing Factor Grant No: CA16R004-501-03	<b>Federal FY of Grant:</b> 2003
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Original Annual Statement  
  Reserve for Disasters/ Emergencies  
  Revised Annual Statement (revision no:      ) Original Statement Revised for Actual Amount  
 Performance and Evaluation Report for Period Ending: **3/31/11**  
  Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements Soft Costs				
	Management Improvements Hard Costs				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities	1,026,265		1,026,265	1,010,615
19	1502 Contingency				
	<b>Amount of Annual Grant: (sum of lines...)</b>	<b>1,026,265</b>		<b>1,026,265</b>	<b>1,010,615</b>
	Amount of line XX Related to LBP Activities				
	Amount of line XX Related to Section 504 compliance				
	Amount of line XX Related to Security –Soft Costs				
	Amount of Line XX related to Security-- Hard Costs				
	Amount of line XX Related to Energy Conservation Measures				
	Collateralization Expenses or Debt Service				

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: HOUSING AUTHORITY OF THE CITY OF LOS ANGELES		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: CA16R004-501-03				Federal FY of Grant: <b>2003</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
Dana Strand Phase II, Mixed-Finance Redevelopment	<p>Replacement Reserve Funds from Replacement Housing Factor for FFY 2003.</p> <p>Modified and Revised RHF Plan submitted to local HUD office on April 4, 2006 and APPROVED on April 12, 2006</p> <p>Plan calls for use of these funds, in conjunction with RHF grants CA16R004-501-01 and CA16R004-501-02, for the mixed-finance redevelopment of Dana Strand Phase II. RHF funds of \$5,039,337 will be combined with Public Housing Development Grant funds of \$1,690,421 and Low-Income Housing Tax Credits, HUD Section 202 grant funds and conventional loans for the mixed-finance redevelopment of Dana Strand Phase II.</p>	1490		1,026,265		1,026,265	1,010,615	
	<b>GRAND TOTAL</b>			<b>1,026,265</b>		<b>1,265,026</b>	<b>1,010,625</b>	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part III: Implementation Schedule**

PHA Name: HOUSING AUTHORITY OF THE CITY OF LOS ANGELES		Grant Type and Number Capital Fund Program No: Replacement Housing Factor No: CA16R004-501-03					Federal FY of Grant: <b>2003</b>
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
Dana Strand Phase II, Mixed-Finance Redevelopment	December 17, 2007		January 31, 2006	December 17, 2009			

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

<b>PHA Name:</b> HOUSING AUTHORITY OF THE CITY OF LOS ANGELES	<b>Grant Type and Number</b> Capital Fund Program Grant No: Replacement Housing Factor Grant No: CA16R004-502-03	<b>Federal FY of Grant:</b> 2003
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Original Annual Statement  
  Reserve for Disasters/ Emergencies  
  Revised Annual Statement (revision no:    )  
  Original Statement Revised for Actual Amount  
 Performance and Evaluation Report for Period Ending: **3/31/11**  
  Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements Soft Costs				
	Management Improvements Hard Costs				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve	1,209,795		1,209,795	1,209,795
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1502 Contingency				
	<b>Amount of Annual Grant: (sum of lines...)</b>	<b>1,209,795</b>		<b>1,209,795</b>	<b>1,209,795</b>
	Amount of line XX Related to LBP Activities				
	Amount of line XX Related to Section 504 compliance				
	Amount of line XX Related to Security –Soft Costs				
	Amount of Line XX related to Security-- Hard Costs				
	Amount of line XX Related to Energy Conservation Measures				
	Collateralization Expenses or Debt Service				

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

PHA Name: HOUSING AUTHORITY OF THE CITY OF LOS ANGELES		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: CA16R004-502-03				Federal FY of Grant: <b>2003</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
Acquisition of Existing Rental Housing Units for conversion to new Public Housing	<p>Replacement Reserve Funds from Replacement Housing Factor for FFY 2003.</p> <p>Modified and Revised RHF Plan submitted to local HUD office on April 4, 2006 and APPROVED on April 19, 2006.</p> <p>Revised plan identifies the use of these funds, in conjunction with \$1,689,032 in funds from RHF Grant No. CA16-R004502-04 and \$629,398 in funds from RHF Grant CA16-R004502-05, for the acquisition and rehabilitation of existing rental property located at 461 West 87<sup>th</sup> Street. These RHF funds will be combined with Section 8 Administrative Reserve funds of \$\$1,836,723 to acquire an existing apartment building and convert it into new public housing.</p>	1490		1,209,795		1,209,795	1,209,795	
<b>GRAND TOTAL</b>				<b><u>1,209,795</u></b>		<b><u>1,209,795</u></b>	<b><u>1,209,795</u></b>	



# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

<b>PHA Name:</b> HOUSING AUTHORITY OF THE CITY OF LOS ANGELES	<b>Grant Type and Number</b> Capital Fund Program Grant No: Replacement Housing Factor Grant No: CA16R004-501-02	<b>Federal FY of Grant:</b> 2002
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Original Annual Statement  
  Reserve for Disasters/ Emergencies  
  Revised Annual Statement (revision no:    )  
  Original Statement Revised for Actual Amount  
 Performance and Evaluation Report for Period Ending: **3/31/11**  
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements Soft Costs				
	Management Improvements Hard Costs				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities	2,717,676		2,717,676	2,437,748
19	1502 Contingency				
	<b>Amount of Annual Grant: (sum of lines...)</b>	<b>2,717,676</b>		<b>2,717,676</b>	<b>2,437,748</b>
	Amount of line XX Related to LBP Activities				
	Amount of line XX Related to Section 504 compliance				
	Amount of line XX Related to Security –Soft Costs				
	Amount of Line XX related to Security-- Hard Costs				
	Amount of line XX Related to Energy Conservation Measures				
	Collateralization Expenses or Debt Service				

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: HOUSING AUTHORITY OF THE CITY OF LOS ANGELES		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: CA16R004-501-02				Federal FY of Grant: <b>2002</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
Dana Strand Phase II, Mixed-Finance Redevelopment	<p>Replacement Reserve Funds from Replacement Housing Factor for FFY 2002.</p> <p>Modified and Revised RHF Plan submitted to local HUD office on April 4, 2006 and APPROVED on April 12, 2006</p> <p>Plan calls for use of these funds, in conjunction with RHF grants CA16R004-501-01 and CA16R004-501-03, for the mixed-finance redevelopment of Dana Strand Phase II. RHF funds of \$5,039,337 will be combined with Public Housing Development Grant funds of \$1,690,421 and Low-Income Housing Tax Credits, HUD Section 202 grant funds and conventional loans for the mixed-finance redevelopment of Dana Strand Phase II.</p>	1490		2,717,676		2,717,676	2,437,748	
<b>GRAND TOTAL</b>				<u>2,717,676</u>		<u>2,717,676</u>	<u>2,437,748</u>	



## Annual Statement/Performance and Evaluation Report

### Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

<b>PHA Name:</b> HOUSING AUTHORITY OF THE CITY OF LOS ANGELES	<b>Grant Type and Number</b> Capital Fund Program Grant No: Replacement Housing Factor Grant No: CA16R004-501-01	<b>Federal FY of Grant:</b> 2001
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Original Annual Statement  
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Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements Soft Costs				
	Management Improvements Hard Costs				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve	2,292,715		2,292,715	2,246,059
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1502 Contingency				
	<b>Amount of Annual Grant: (sum of lines...)</b>	<b>2,292,715</b>		<b>2,292,715</b>	<b>2,246,059</b>
	Amount of line XX Related to LBP Activities				
	Amount of line XX Related to Section 504 compliance				
	Amount of line XX Related to Security –Soft Costs				
	Amount of Line XX related to Security-- Hard Costs				
	Amount of line XX Related to Energy Conservation Measures				
	Collateralization Expenses or Debt Service				

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

PHA Name: HOUSING AUTHORITY OF THE CITY OF LOS ANGELES		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: CA16R004-501-01				Federal FY of Grant: <b>2001</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
Dana Strand Phase II, Mixed-Finance Redevelopment	<p>Replacement Reserve Funds from Replacement Housing Factor for FFY 2001.</p> <p>Modified and Revised RHF Plan submitted to local HUD office on April 4, 2006 and APPROVED on April 12, 2006.</p> <p>Plan calls for use of \$1,295,396 of these funds, in conjunction with RHF grants CA16R004-501-02 and CA16R004-501-03, for the mixed-finance redevelopment of Dana Strand Phase II. RHF funds of \$5,039,337 will be combined with Public Housing Development Grant funds of \$1,690,421 and Low-Income Housing Tax Credits, HUD Section 202 grant funds and conventional loans for the mixed-finance redevelopment of Dana Strand Phase II.</p>	1490		1,295,396		1,295,396	1,248,740	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: HOUSING AUTHORITY OF THE CITY OF LOS ANGELES		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: CA16R004-501-01				Federal FY of Grant: <b>2001</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
Acquisition of Existing Rental Housing Units for conversion to new Public Housing	Plan calls for use of \$997,319 of these funds, in conjunction with RHF grants CA16P004-709-99, CA16R004-501-99, CA16R004-501-00, and \$249,186 from CA16R004-501-04 for the acquisition of existing rental property located at 6420 Lankershim Blvd. RHF funds of \$3,994,922 will be combined with Section 8 Administrative Reserve funds of \$4,580,381 to acquire a 64 unit 0-bedroom apartment building and convert it into 28 one-bedroom and 2 two-bedroom senior housing dwelling units.	1490		997,319		997,319	997,319	
	<b>GRAND TOTAL</b>			<b><u>2,292,715</u></b>		<b><u>2,292,715</u></b>	<b><u>2,246,059</u></b>	



## Annual Statement/Performance and Evaluation Report

### Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

<b>PHA Name:</b> HOUSING AUTHORITY OF THE CITY OF LOS ANGELES	<b>Grant Type and Number</b> Capital Fund Program Grant No: Replacement Housing Factor Grant No: CA16R004-501-00	<b>Federal FY of Grant:</b> 2000
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Original Annual Statement  
  Reserve for Disasters/ Emergencies  
  Revised Annual Statement (revision no:    )  
  Performance and Evaluation Report for Period Ending: **3/31/11**  
  Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements Soft Costs				
	Management Improvements Hard Costs				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve	0		0	0
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities	1,236,088		1,236,088	1,236,088
19	1502 Contingency				
	<b>Amount of Annual Grant: (sum of lines...)</b>	<b>1,236,088</b>		<b>1,236,088</b>	<b>1,236,088</b>
	Amount of line XX Related to LBP Activities				
	Amount of line XX Related to Section 504 compliance				
	Amount of line XX Related to Security –Soft Costs				
	Amount of Line XX related to Security-- Hard Costs				
	Amount of line XX Related to Energy Conservation Measures				
	Collateralization Expenses or Debt Service				

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: HOUSING AUTHORITY OF THE CITY OF LOS ANGELES		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: CA16R004-501-00				Federal FY of Grant: <b>2000</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
Acquisition of Existing Rental Housing Units for conversion to new Public Housing	<p>Development Activity Funds from Replacement Housing Factor for FFY 2000.</p> <p>Modified and Revised RHF Plan submitted to local HUD office on April 4, 2006 and APPROVED on April 12, 2006.</p> <p>Plan calls for use of these funds, in conjunction with RHF grants CA16P004-709-99, CA16R004-501-99, \$997,319 from CA16R004-501-01 and \$249,186 from CA16R004-501-04 for the acquisition of existing rental property located at 6420 Lankershim Blvd. RHF funds of \$3,994,922 will be combined with Section 8 Administrative Reserve funds of \$4,580,381 to acquire a 64 unit 0-bedroom apartment building and convert it into 28 one-bedroom and 2 two-bedroom senior housing dwelling units.</p>	1499		1,236,088		1,236,088	1,236,088	
<b>GRAND TOTAL</b>				<b>1,236,088</b>		<b>1,236,088</b>	<b>1,236,088</b>	

